

THE GOLDEN PLAINS SHIRE COUNCIL

## DRAFT BUDGET 2019/20



### INVESTING IN OUR PEOPLE



**The Golden Plains Shire Council Draft Budget 2019/20 is now on public exhibition and all residents and ratepayers are welcome to have their say on this year's financial plan.**

We have a growing population in Golden Plains and that means a significant increase in services to meet the demands of our existing and new residents. Our Shire is a wonderful place to live and we are working to make sure the Golden Plains you fell in love with is the Golden Plains where you can enjoy living your whole life.

Council is committed to running its business as efficiently as possible, so we can deliver more of the projects and services you want. We don't make a profit – every single dollar is invested back into services for our communities including:

- \$1.8 million for Active Ageing and Disability Services
- \$1 million for five local kindergartens
- \$666,000 for community grants and planning initiatives
- \$464,000 for library services including the mobile library van
- \$425,000 for youth services

#### More than 60 Community Services

In the 2019/20 Draft Budget, Council has continued its commitment to funding its many essential programs. Every day, Council Officers are working to deliver these valuable community services for the residents of Golden Plains Shire:

- Animal Management
- Arts and Culture
- Asset Management
- Bannockburn Children's Services
- Bannockburn Cultural Centre
- Bicycle Paths
- Bridges
- Building Permits
- Building Surveyor and Services
- Business Investment Facilitation
- Citizenship Ceremonies
- Council's Social Media
- Council's Website: [goldenplains.vic.gov.au](http://goldenplains.vic.gov.au)
- Community Events
- Community Grants
- Community Planning and Engagement
- Community Centres and Facilities
- Community Transport
- Customer Service

- Deaf Access
- Disability Services
- Drains, Kerb and Channel
- Economic Development
- Emergency Management
- Environment and Sustainability
- Environmental Health
- Family and Children's Services
- Facility Maintenance
- Family Day Care
- Fire Prevention and Control
- Golden Plains *Gazette* magazine
- Health and Wellbeing Promotion
- Home and Community Care Services
- Immunisation
- Kindergartens
- Library Services – Bannockburn Library and Mobile Library
- Local Laws
- Living at Home Assessments
- Major Projects
- Maternal and Child Health
- Meals on Wheels
- New Residents Program
- Occasional Child Care

### HAVE YOUR SAY ON COUNCIL'S BUDGET

**Read Council's Draft Budget 2019/20:** Visit [goldenplains.vic.gov.au/budget](http://goldenplains.vic.gov.au/budget) or pick up a copy at Council's Customer Service Centres: 2 Pope St, Bannockburn; 68 Sussex St, Linton; or The Well, 19 Heales St, Smythesdale.

**Make a Budget Submission:** Written submissions may be lodged by 5pm, Monday 27 May. Post a submission addressed to Director Corporate Services, Golden Plains Shire Council, PO Box 111, Bannockburn, VIC 3331; email [enquiries@gplains.vic.gov.au](mailto:enquiries@gplains.vic.gov.au); or visit [goldenplains.vic.gov.au/budget](http://goldenplains.vic.gov.au/budget)

**Present a Submission to Council:** Council will hold a Special Budget Meeting at Bannockburn Shire Hall, 12 High St, at 6pm, Tuesday 11 June, and everyone who lodges a written submission is welcome to request to present it to Councillors.

The final Budget 2019/20 will be considered for adoption by Council at its Ordinary Meeting in Linton on Tuesday 25 June 2019.



- Parks and Gardens
- Pet Registrations
- Planning Framework, Amendments, Approvals and Enforcement
- Playgroups
- Playgrounds
- Public Toilets
- Rates and Property Valuations
- Roads and Footpaths
- Senior Week activities
- Senior Citizens' Support
- School Crossings
- Sport and Recreation Planning and Management
- Statutory Planning
- Strategic Planning
- Street Cleaning, Furniture and Lighting
- Street Trees
- Traffic Management
- Trail Management
- Volunteers
- Waste and Recycling Collection
- The Well in Smythesdale
- Youth Development
- Youth Training and Employment

### NORTHERN SETTLEMENT STRATEGY

**At its Ordinary Meeting on 23 April 2019, Council adopted the final Northern Settlement Strategy.**

Council Officers will be holding two drop in sessions as an opportunity for the community to ask questions or seek information about what the Strategy directions mean for them.

Visit a drop-in session in Smythesdale or Linton on Monday 27 May:

3 to 4:30pm at Linton Customer Service Centre, 68 Sussex St

6 to 7:30pm at The Well, 19 Heales St, Smythesdale

For more information on the Strategy, visit [goldenplains.vic.gov.au/residents/my-home/planning/strategic-planning](http://goldenplains.vic.gov.au/residents/my-home/planning/strategic-planning)

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