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Please type your submission in the box below.:

On page 5 of the budget,

1 It states no additional staff resources will be funded by rates, but page 26 allows for additional staff - How will this be funded and is this funding ongoing in future years.

2 It mentions deferred replacement of fleet vehicles, but items 08000 to 08015 on page 59 and 60 refer to \$830k for vehicle purchases are these new requirements and not for replacement purposes or not classified as fleet vehicles.

Page 8

1 Mentions, surplus being the net result of total revenue and expenditure, including non-cash items such as depreciation. As the depreciation and amortization table on page 50 are non-cash items, where would the finance raised through the budget as a listed expense for these items be held or used.

Roads being the major item at over \$4m are listed as a separate component for maintenance expense in the budget.

Page 9

1 Does using debt finance where appropriate mean there could be more borrowings.

2 High population growth may be challenging but would also bring in more finance through subdivision developments and then rates and user pay items.

Page 10

1 greater demands for footpaths, curb and channel, drainage and sealed roads, surely on all new subdivision developments are now the responsibility of the developer which would limit the cost to older areas only.

Page 11

1 How does borrowing costs decrease if we plan to increase our borrowing by \$650k unless we are at the end of term for the high interest loans.

Page 13

1 Should a realistic total costing of the council facilities be done and presented to the ratepayers before the initial \$500k is approved and do we expect any grants toward the cost.

2 Why is more money spent in smaller populated areas such as Rokewood and Maude.

Page 18

1 States no call is expected to be made and no provision has been in 2017-18, does this mean there is no knowledge of anyone due to retire who could draw on the super fund.

Page 24

1 Receipt from ratepayers up 3.65% doe this mean that property revaluation is expected to raise it above the 2%

2 Where does the finance for the 931% increase, in the repayment of borrowings to 2019-20 come from.

Page 60 and 65

Is the Kubota 4wd tractor for \$170k on page 60 the same as the as the one on page 65 for \$89k

Upload documents here:

Do you wish to be heard by Council in relation to your submission?: Yes, I would like to present to Council

Do you wish to present your submission in person?: Yes, I would like to appear in person
