

Strategic Objective :**1.8 Roads and Streets Infrastructure****Description :****To maintain and enhance the road network at a level that adequately satisfies transportation needs.**

Strategy: 1.8.1.01 Implement bridge replacement program			
Action	Status % Completed		Officer Comments
02 Bridge Replacement Program	Q2 Oct-Dec	100 %	<p>Council has a periodic bridge replacement fund currently allocated \$150,000 annually (GL A/C No. 9044). In the 16/17 there is a list of priority works to be completed. Current focus is Coopers Bridge on Meredith-Steiglitz Rd</p> <p>The fund is generally insufficient to allow construction of major works involving bridge replacement. To this end consultant Moloney Asset Management Systems has made recommendations in its recent bridge asset condition report for consideration by Council during its annual budget process. This suggested that Council CAPX program should be increased from \$150,000 to \$490,000 pa.</p>

Strategy: 1.8.1.02 Implement Road Strategy			
Action	Status % Completed		Officer Comments
Implement cyclical re-sheeting and routing maintenance grading of gravel roads	Q4 Apr-Jun	100 %	<p>The budget for resheeting (9009) is \$205,000.</p> <p>In 2016/17 the expenditure was \$160,964.79 (as at 07/07/2017)</p>
Implement maintenance of Ballarat - Skipton Rail Trail	Q4 Apr-Jun	100 %	<p>Two routine maintenance grades for the full length of the trail, slashing of the sides of the trail on two occasions for targeted lengths and 2 herbicide spraying of pest plants. Adhoc tree, signage and other maintenance as required</p>
Implement maintenance on all footpaths and joint-use paths located on road reserves with constructed roads	Q4 Apr-Jun	100 %	<p>Footpaths that were constructed in the 2016/17 financial year are as follows:</p> <p>Kelly Road, Bannockburn Russell Street, Meredith Lethbridge Lake Mercer & Railway Street, Inverleigh Sussex Street, Linton (rehab)</p>
Implement routine pavement maintenance, patching and resealing for the sealed road network	Q4 Apr-Jun	100 %	<p>Reseal program for 16/17 of \$805,000 is now completed and delivered. Expenditure to 07/07/2017 was \$798,622.85.</p> <p>Moloney assessment confirms Council commitment to reseals is on target to achieve resealing of each road segment every 16 years as a min.</p>

Strategy: 1.8.1.03 Implement the Asset Management Improvement Strategy			
Action	Status % Completed		Officer Comments

03 Drainage Systems	Q3 Jan-Mar	100 %	
05 Restoration of gravel pits	Q3 Jan-Mar	100 %	All historic rubbish has been removed from Sago Hill quarry and these areas have been backfilled with clean fill. In process of completing topsoil testing to determine the future rehabilitation program. An internal onsite audit has been completed. A feature survey of the site has been completed to determine long term lifespan of site.

Strategy: 1.8.1.04 Implement Road Management Plan

Action	Status % Completed	Officer Comments	
07 Small township restorations and development	Q4 Apr-Jun	100 %	Mowing in townships conducted throughout the year in accordance with the Township Maintenance Policy, maintenance of the Avenues of Honour was conducted when required to address emerging issues, high profile areas in Bannockburn and Meredith received twice weekly work to ensure cleanliness and effectiveness of drainage and road network, tree clearing conducted throughout year as required, beautification works included installation of automated watering systems in Haddon, Meredith and Teesdale, parks and reserves maintenance was undertaken as a continuous maintenance program with a higher emphasis given to sporting and higher use recreation precincts. Bin enclosures installed for street and reserve litter and recycling bins across the Shire. Recycling bins initiated at many of the litter bin sites.

Strategy: 1.8.2.07 Participate in regional road groups

Action	Status % Completed	Officer Comments	
12 Regional Road Groups	Q2 Oct-Dec	100 %	Works Manager attended regular meetings of the G21 Transport Pillar throughout the year. The Director Assets and Amenity attended meetings of the Central Highlands Region Road Group throughout the year

Strategy: 1.8.2.13 Advocate and lobby for the duplication of the Midland Highway between Geelong and Bannockburn

Action	Status % Completed	Officer Comments	
17 Midland Highway duplication	Q1 Jul-Sep	100 %	VicRoads has received funding in 2016/17 to commence planning for duplication of the Midland Highway between Geelong and Bannockburn.

Strategy: 1.8.2.14 Advocate and lobby for duplication for the Glenelg Highway between Ballarat and Smythesdale

Action	Status % Completed	Officer Comments

09 Glenelg Highway duplication	Q1 Jul-Sep	100 %	This is a regular agenda item for each meeting between Council Officers and the Regional Manager at VicRoads in Ballarat. Duplication of the Glenelg Highway is not a priority project for the State Government.
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Strategy: 1.8.2.15 Advocate and lobby for increased VicRoads expenditure on maintenance of the Main Road Network

Action	Status % Completed	Officer Comments
29 VicRoads maintenance on main road network	Q1 Jul-Sep	100 % This is a regular agenda item for each meeting between Council Officers and the Regional Managers of VicRoads in Ballarat and Geelong. This issue is also regularly raised by the CEO and the Mayor in their meetings with local Members of Parliament.

Strategy: 1.8.2.19 Advocate and lobby for continuation of the Regional TIRES (Timber Impacted Roads Evaluation Study) funding program

Action	Status % Completed	Officer Comments
26 TIRES	Q1 Jul-Sep	100 % No Change - Council Officers attend the regular TIRES meetings and continue to advocate on behalf of Council for funding for timber affected transport routes within Golden Plains Shire.

Strategy: 1.8.2.23 Support the development of Ballarat Western Link project

Action	Status % Completed	Officer Comments
01 Ballarat Western Link project	Q1 Jul-Sep	100 % No Change - Council officers continue to work with City of Ballarat officers in regard to acquisition of the privately owned parcel of land in Golden Plains Shire which sits on part of the future route.

Strategy: 1.8.2.24 Advocate and lobby for the State Government to adopt and implement the Regional Transport Plans

Action	Status % Completed	Officer Comments
21 Regional Transport Plans	Q1 Jul-Sep	100 % No Change. Council officers advocate on behalf of Council in regard to the Regional Transport Plans at the regular meetings of G21 and the Central Highlands Regional Group of Councils.