Strategic Objective :
Description :

## 4. Delivering Good Governance \& Leadership

We will govern with integrity, plan for the future and advocate for our community

Strategy: 4.2.01 Continue long-term financial planning that outlines the emerging challenges for the Shire

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| Finance - 10 year financial plan | Q1 Jul-Sep | $100 \%$ | The Strategic Resource Plan was adopted on 27 June 2017 as part of the 2017-2021 <br> Council Plan. The financial data and statements included in the SRP represent the first <br> four years of Council's 10 year financial plan. This is reviewed regularly and updated <br> annually. |
| Finance - Financial Statements | Q1 Jul-Sep | $100 \%$ | The 2016-17 Financial Statements were audited and certified in September 2017. An <br> unmodified audit opinion was issued stating that the financial report was presented <br> fairly. |
| Finance - Invest surplus funds | Q1 Jul-Sep | $100 \%$ | Council's cash balance is monitored on a daily basis to ensure any surplus funds are <br> invested according to Council's investment policy. This is to maximise interest revenue <br> with limited risk. |
| Finance - Strategic Resource Plan | Q1 Jul-Sep | $100 \%$ | 2017-2021 Strategic Resource Plan was adopted by Council as part of the Council Plan <br> on 27 June 2017. The 2017-18 assumptions are being implemented as part of the <br> $2017-18$ Annual Budget which was adopted on the same date. |


| Strategy: 4.4.01 Provide a consistent coordinated and innovative approach to communicating with the community |  |  |  |
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| EM\&C - 08 C\&M Residents and Ratepayers - Sound <br> Grab Releases | Q1 Jul-Sep | $100 \%$ | The Communications and Marketing Team has supported the Mayor with research and <br> prepared speaking notes to take advantage of recorded and live to air radio interview <br> opportunities. |
| EM\&C - 09 C\&M Residents and Ratepayers - Video <br> Clip Releases | Q1 Jul-Sep | $100 \%$ | Utilising in-house technical skills and software the Communication's team has been <br> able to develop very successful and engaging video clips for web and social media use. <br> This year posting 29 videos (20 more than 2015-16). |

