

DRAFT BUDGET 2020-21

GOLDEN PLAINS SHIRE COUNCIL

2020-21	2.00	1.5	24,357
2021-22	2.25	4.5	25,400
2021-22	2.25	4.5	26,538
2022-23	2.25	4.5	27,731

### Rating structure

Council has established a rating structure which is comprised of three key elements. These are:

- Property values, which form the central basis of rating under the Local Government Act 1989
- A 'user pays' component to reflect usage of certain services provided by Council
- A fixed municipal charge per property to cover some of the administrative costs of the Council.

Striking a proper balance between these elements provides equity in the distribution of the rate burden across residents.

One of the challenges of our legislated rating system is high population growth. Properties in growth townships with increasing property values will continue to pay much higher rate increases than properties in other areas of Golden Plains. This means properties in growth townships typically experience rate increases much higher than the average rate cap. As a result, other areas of Golden Plains experience rate decreases. In an effort to make this system fairer in 2019-20 Council decreased total rate revenue (which is distributed using property values) and increased the revenue raised from the fixed municipal charge. This approach will ensure that all ratepayers contribute a higher minimum amount and less revenue will be contributed from a property valuation based rating system. There is an increase in the municipal charge from \$300 to \$306.

Council makes two further distinctions within the property value component of rates based on the purpose for which the property is used and whether it is located within a defined geographic growth area.

Having reviewed the various valuation bases for determining the property value component of rates, Council has determined to apply a Capital Improved Value (CIV) basis on the grounds that it provides the most equitable distribution of rates across the municipality. There are currently no plans to change that basis, but Council does review its rating structure every four years.

The existing rating structure comprised ten differential rates. These are defined in detail in Appendix 6.1, however a brief summary is as follows:

**Residential** – Base rate (cents per dollar of Capital Improved Value, CIV)

**Business** – 100% of residential rate

**Farm** – 90% of residential rate

**Vacant Land** – 200% of residential rate and

**Non Developable Vacant Land** – 100% of residential rate

A slightly higher 'growth' rate was applied to each of these five classifications for properties located within a defined growth area, making ten in total. These rates are structured in accordance with the requirements of Section 161 'Differential Rates' of the Act. Council also levies a municipal charge and a garbage collection charge as allowed under the Act. A brief explanation of each rating component is provided below.

**General Rates:** General rates are calculated by multiplying the "rate in the dollar" by the property's capital improved value.

**Growth Differentials:** Growth differentials are applied to properties in defined geographic growth areas. Growth differentials are calculated in the same manner as general rates but the rate in the dollar is slightly higher. This revenue partially funds Council's strategic planning function.

**Municipal Charge:** The municipal charge is used to collect a portion of revenue not linked to property value, but paid equally by all ratepayers. The charge is applied pursuant to s.159 of the Local Government Act and is intended to cover some of the administrative costs of Council.

The municipal charge is a flat charge, irrespective of the valuation of a property. For lower valued properties, it means that the total rates as a percentage of the property's CIV is higher when compared to higher valued properties. Its function is to ensure that low valued properties pay a fair share of the total rates burden. If Council did not apply a municipal charge the general rate would rise and the rates on higher valued properties would increase substantially. This would be contrary to Council's responsibility to provide a fair and equitable system of rating.

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**Garbage Charge:** The garbage charge is levied on a full cost recovery basis to cover the kerbside collection of household waste and recycling. Any surplus generated from the garbage charge will be offset against future garbage costs, in line with full cost recovery principles. There is an increase of \$5 in the 2020-21 annual garbage charge being the increase in landfill levy prescribed by the State Government effective from 1 January 2021.

In February 2020, the State Government released its waste related circular economy policy 'Recycling Victoria – A New Economy'. A key action included was the increase in the State Government landfill levy fees over 3 years to bring it into line with other States. The increase in 2020-21 is \$20 per tonne. The State Government are considering a number of matters in response to the COVID-19 pandemic. It is understood they are contemplating a delay of 6 months to 1 January 2021 in the increased landfill levy. However, at the time of writing, and preparing the budget, formal notification had not been received. The draft budget is able to be adjusted prior to adoption. Deferral of the increase is likely to reduce the waste charge by around \$5 per household.

When comparing the rates and charges in Golden Plains Shire with those of other Councils, the municipal charge should be included in the calculation. There is a misconception in the community that when the municipal charge is taken into account Golden Plains is a high rating council. That is not the case.

Detailed analysis of the rates to be determined for the 2020-21 year is contained in Appendix 6 'Rates and Charges Statutory Disclosures'.

Council has adopted a formal *Rating Strategy* that contains expanded information on Council's rating structure and the reasons behind its choices in applying the rating mechanisms it has used.

A review of the Rating Strategy was completed in 2019-20 with the desired outcome of greater rate equity between different rating categories across the Shire, which resulted in the following changes:

- Removing growth differentials
- Establishing separate farm differentials for broadacre, intensive and small farms
- Maintain business property differential to 100% across all the Shire except for Bannockburn businesses
- Increase business property differential rate to 120% for Bannockburn
- Increase the municipal charge by 2% of total rate revenue in accord with the 2020/21 rate cap.
- Continued application of the vacant land differential for developable land

This review has resulted in ten differential rates being reduced to 8 due to the removal of 5 growth differentials, establishment of 2 new farm differentials and 1 new business differential.

#### General Revaluation of Properties

As required by the Local Government Act, a revaluation of all properties within the municipality was carried out during 2019-20 and will be applied from 1 July 2020 for the 2020-21 year. Valuations and rates in the dollar are indicative only as they are based on the draft 2020 Revaluations available at 16 March 2020. These rates in the dollar will be recalculated in May 2020 following certification of the 2020 Revaluation by the Valuer-General, in order to ensure compliance with the rate capping provisions of the Local Government Act.

The outcome of the preliminary 2020 general revaluation resulted in an increase in property valuations throughout the municipality. Overall, property valuations across the municipal district increased by 6.82% since the last general valuation conducted in 2019. State legislative changes now require councils to conduct general revaluations annually from 1 July 2018. Therefore, the next general revaluation will be conducted in 2021 and will be applied from 1 July 2021.

The following tables demonstrates the average percentage increase for each property type.

Property Type	Average Value Increase/ (Decrease) 2020-21
Residential	10.19%
Business, Industrial & Commercial	(17.64%)
Business, Industrial & Commercial Bannockburn	19.52%
Farm Broadacre	8.20%
Farm Intensive	7.12%

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Farm < 40 Hectares	8.75%
Vacant Land	9.70%
Vacant Land Developable	13.57%

**Fire Services Property Levy**

From 1 July 2013 a new fire levy was introduced and applies to all private property owners – including persons and organisations that do not currently pay council rates, such as churches, charities, private schools and RSL's. Council properties will also be subject to the fire levy. Under the Fire Services Property Levy Act 2012, introduced as a result of recommendations by the Victorian Bushfires Royal Commission (VBRC), the Fire Services Property Levy (FSPL) is collected by Council on behalf of the State Government, to fund the operations of the MFB and CFA, hence Council does not recognise any income and this levy is not included in any rating calculation or comparison.

However, it is important to note that this charge will appear on annual and quarterly rate notices.

## 5.5 OTHER STRATEGIES AND PLANS

In addition to the Council Plan (incorporating the Municipal Public Health and Wellbeing Plan) and Strategic Resource Plan, the Budget is shaped by Community Plans and numerous other Council plans and strategies as detailed below:

### EXECUTIVE UNIT

- Communication and Marketing Strategy
- Community Engagement Strategy
- Economic Development & Tourism

### COMMUNITY DEVELOPMENT

- Community Development Strategy
- Open Space Strategy
- Arts and Culture Strategy
- Access and Inclusion Plan
- Play Space Strategy
- Recreation Strategy
- Paths and Trails Strategy
- Youth Development Strategy
- Bannockburn Community Infrastructure Development Plan

### HUMAN SERVICES

- Municipal Early Years Plan
- Active Ageing and Inclusion Plan

### CORPORATE SERVICES

- Annual Budget
- Internal Audit Plan
- Municipal Emergency Management Plan
- Rating Strategy
- Procurement Strategy
- Risk Management Strategy

### PEOPLE AND CULTURE

- Organisational Development Strategy
- Customer Services Strategy

### DIGITAL TRANSFORMATION

- Digital Transformation Strategy
- Information Governance Framework
- ICT Strategy
- Records Management Strategy

### DEVELOPMENT

- Municipal Strategic Statement
- Environment Strategy
- Golden Plains Food Production Precinct Concept Plan
- Roadside Weed Management Plan
- Brucers Creek Master Plan, Bannockburn
- Heritage Study
- Urban Design Frameworks – Bannockburn; Smythesdale; Inverleigh; Rokewood, Corindhap, Dereel; Batesford
- Domestic Animal Management Plan
- Rural Land Use Strategy
- Northern Settlement Strategy
- Municipal Fire Management Plan
- Domestic Waste Water Management Plan

### WORKS

- Road Strategy
- Waste Management Strategy
- Asset Management Strategy
- Stormwater Management Plan
- Road Management Plan



## 6 APPENDICES

### 6.1 DECLARATION OF RATES AND CHARGES

#### Recommendation

##### 1. Amount Intended to be Raised

An amount of \$24,562,204 (or such other amount as is lawfully raised as a consequence of this resolution) be declared as the amount which Council intends to raise by general rates, the municipal charge and the annual service charges (described later in this resolution), which amount is calculated as follows:

General Rates	\$17,875,690
Municipal Charge	\$3,301,740
Annual Service (Garbage) Charge	\$3,014,330
Supplementary Rates Income	\$150,000
Municipal Charge on Supplementary Rates	\$15,000
Interest on Rates	\$0

##### 2. General Rates

- 2.1. A general rate be declared in respect of the 2020-21 Financial Year.
- 2.2. It be further declared that the general rate be raised by the application of differential rates.
- 2.3. A differential rate be respectively declared for rateable land having the respective characteristics specified below, which characteristics will form the criteria for each differential rate so declared:
  - 2.3.1. Residential Improved
 

Any land which:

    - 2.3.1.1. is used primarily for residential purposes; and
    - 2.3.1.2. does not have the characteristics of Residential Improved (Growth Area).
  - 2.3.2. Business, Industrial and Commercial
 

Any land which:

    - 2.3.2.1. is used primarily for commercial or industrial (including extractive industry) purposes; and
    - 2.3.2.2. does not have the characteristics of Business, Industrial and Commercial (Growth Area).
  - 2.3.3. Business, Industrial and Commercial (Bannockburn Area)
 

Any land which:

    - 2.3.3.1. is used primarily for commercial or industrial (including extractive industry) purposes;
    - 2.3.3.2. is located within any of the areas bounded by the continuous and unbroken lines and the plans is attached in the Schedule included in the Annual Budget; and
    - 2.3.3.3. is designated as such in Council's rating database.
  - 2.3.4. Farm Land Broadacre
 

Any land which:

    - 2.3.4.1. is over 40 hectares in area; and
    - 2.3.4.2. is used primarily for grazing, dairying, pig-farming, poultry-farming, fish-farming, tree-farming, bee-keeping, viticulture, horticulture, fruit-growing or the growing of crops of any kind or for any combination of those activities; and
    - 2.3.4.3. is used by a business that:
      - 2.3.4.3.1. has a significant and substantial commercial purpose or character; and
      - 2.3.4.3.2. seeks to make a profit on a continuous or repetitive basis from its activities on the land; and
      - 2.3.4.3.3. is making a profit from its activities on the land, or that has a reasonable prospect of making a profit from its activities on the land if it continues to operate in the way that it is operating.
  - 2.3.5. Farm Land Intensive
 

Any land which:

- 2.3.5.1. is over 2 hectares and less than 40 hectares in area; and
- 2.3.5.2. is intensively farmed; and
- 2.3.5.3. is used by a business that:
  - 2.3.5.3.1. has a significant and substantial commercial purpose or character; and
  - 2.3.5.3.2. seeks to make a profit on a continuous or repetitive basis from its activities on the land; and
  - 2.3.5.3.3. is making a profit from its activities on the land, or that has a reasonable prospect of making a profit from its activities on the land if it continues to operate in the way that it is operating.

#### 2.3.6. Farm Land < 40 hectares in area

Any land which:

- 2.3.6.1. is over 2 hectares and less than 40 hectares in area; and
- 2.3.6.2. is used primarily for grazing, dairying, pig-farming, poultry-farming, fish-farming, tree-farming, bee-keeping, viticulture, horticulture, fruit-growing or the growing of crops of any kind or for any combination of those activities.

#### 2.3.7. Non Farm Vacant Land

Any land which:

- 2.3.7.1. is not used primarily for residential, commercial or industrial (including extractive industry) purposes; and
- 2.3.7.2. does not have the characteristics of Farm Land, Farm Land (Growth Area), Non Farm Vacant Land (Growth Area), Vacant Land Non Developable or Vacant Non Developable Land (Growth Area)

#### 2.3.8. Vacant Land Non Developable

Any land which:

- 2.3.8.1. is located in the Farming Zone (as zoned within the Golden Plains Planning Scheme); and
- 2.3.8.2. does not have the characteristics of Farm Land or Farm Land (Growth Area), and
- 2.3.8.3. cannot be used for residential, commercial or industrial (including extractive industry) purposes due to the constraints of the Golden Plains Planning Scheme.

- 2.4. Each differential rate will be determined by multiplying the Capital Improved Value of each rateable land (categorised by the characteristics described in this resolution) by the relevant cents in the dollar indicated in the following table, or such lesser amount as required to achieve compliance with Part 8A – Rate caps of the Local Government Act 1989:

#### 2.5.

Category	Cents in the dollar on CIV*
Residential Improved	0.2907 cents in the dollar of Capital Improved Value
Business, Industrial and Commercial	0.2907 cents in the dollar of Capital Improved Value
Business, Industrial and Commercial (Bannockburn Area)	0.3489 cents in the dollar of Capital Improved Value
Farm Land Broadacre	0.2471 cents in the dollar of Capital Improved Value
Farm Land Intensive	0.2616 cents in the dollar of Capital Improved Value
Farm Land < 40 Hectares	0.2907 cents in the dollar of Capital Improved Value
Non Farm Vacant Land	0.5813 cents in the dollar of Capital Improved Value
Vacant Land Non Developable	0.2907 cents in the dollar of Capital Improved Value

\*The above rates in the dollar are indicative only as they are based on the draft 2019 Revaluations available at 3 April 2019. These rates in the dollar will be recalculated in May 2019 following certification of the 2019 Revaluation by the Valuer-General, in order to ensure compliance with the rate capping provisions of the Local Government Act.

2.6. It be recorded that Council considers that each differential rate will contribute to the equitable and efficient carrying out of Council functions, and that

- 2.6.1. the respective objectives of each differential rate be those specified in the Schedule included in the Annual Budget;
- 2.6.2. the respective types or classes of land which are subject to each differential rate be those defined in this resolution;
- 2.6.3. the respective uses and levels of each differential rate in relation to those respective types or classes of land be those described in this resolution; and
- 2.6.4. the relevant
  - 2.6.4.1. uses of;
  - 2.6.4.2. geographical locations of;
  - 2.6.4.3. planning scheme zonings of; and
  - 2.6.4.4. types of buildings on;the respective types or classes of land be those described in this resolution.

### 3. Municipal Charge

- 3.1. A municipal charge be declared in respect of the 2020-21 Financial Year.
- 3.2. The municipal charge be declared for the purpose of covering some of the costs of Council.
- 3.3. The municipal charge be in the sum of \$306 for each rateable land (or part) in respect of which a municipal charge may be levied.
- 3.4. It be confirmed that the municipal charge is declared in respect of all rateable land within the municipal district in respect of which a municipal charge may be levied.

### 4. Annual Service (Garbage) Charge

- 4.1. An annual service charge be declared in respect of the 2020-21 Financial Year.
- 4.2. The annual service charge be declared for the collection and disposal of refuse (including recyclables).
- 4.3. The annual service charge be:
  - 4.3.1. in the sum of \$335 for each rateable land (or part) in respect of which the annual service charge may be levied; and
  - 4.3.2. based on ownership of any land used primarily for residential purposes within the area designated for waste collection in the plan, which are the criteria for the annual service charge so declared.

### 5. Consequential

- 5.1. It be recorded that Council requires any person to pay interest on any amount of rates and charges to which:
  - 5.1.1. that person is liable to pay; and
  - 5.1.2. have not been paid by the date specified for their payment
- 5.2. The Chief Executive officer be authorised to levy and recover the general rates, municipal charge and annual service charge in accordance with the Local Government Act 1989.
- 5.3. The Chief Executive officer be authorised to make so much of Council's rating database available as is reasonably necessary to enable any person to ascertain the designation of any land located within any of the areas bounded by the continuous and unbroken lines in the plans attached to this resolution.

**SCHEDULE****Residential Improved****Objective:**

To encourage commerce and industry, and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

**Types and Classes:**

Rateable land having the relevant characteristics described in the resolution.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the relevant Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

**Types of Buildings:**

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2020-21 Financial Year.



**Business, Industrial and Commercial****Objective:**

To encourage commerce and industry, and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

**Types and Classes:**

Rateable land having the relevant characteristics described in the recommendation.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the relevant Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

**Types of Buildings:**

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2020-21 Financial Year.

**Business, Industrial and Commercial (Bannockburn Area)****Objective:**

To enable more resources to be devoted to strategic planning of Business, Industrial and Commercial (Growth Area) (including planning for the infrastructure and community needs of those operating businesses on Business, Industrial and Commercial (Growth Area)), to encourage commerce and industry and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

**Types and Classes:**

Rateable land having the relevant characteristics described in the recommendation.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the relevant Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

**Types of Buildings:**

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2020-21 Financial Year.

**Farm Land Broadacre****Objective:**

To enable more resources to be devoted to strategic planning of Farm Land (Growth Area) (including planning for the infrastructure and community needs of those operating farms or residing on Farm Land (Growth Area)), to encourage farming activity and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

**Types and Classes:**

Rateable land having the relevant characteristics described in the recommendation.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the relevant Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

**Types of Buildings:**

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2020-21 Financial Year.

**Farm Land Intensive****Objective:**

To enable more resources to be devoted to strategic planning of Farm Land (Growth Area) (including planning for the infrastructure and community needs of those operating farms or residing on Farm Land (Growth Area)), to encourage farming activity and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

**Types and Classes:**

Rateable land having the relevant characteristics described in the recommendation.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the relevant Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

**Types of Buildings:**

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2020-21 Financial Year.



**Farm Land < 40 Hectares****Objective:**

To encourage farming activity and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

**Types and Classes:**

Rateable land having the relevant characteristics described in the recommendation.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the relevant Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

**Types of Buildings:**

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2020-21 Financial Year.

**Non Farm Vacant Land****Objective:**

To enable more resources to be devoted to strategic planning of Non Farm Vacant Land (including planning for the infrastructure and community needs of those who may come to occupy Non Farm Vacant Land), to encourage development of that land and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

**Types and Classes:**

Rateable land having the relevant characteristics described in the recommendation.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the relevant Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

**Vacant Land Non Developable****Objective:**

To enable more resources to be devoted to strategic planning of Non Farm Vacant Land (including planning for the infrastructure and community needs of those who may come to occupy Non Farm Vacant Land), to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

**Types and Classes:**

Rateable land having the relevant characteristics described in the recommendation.

**Use and Level of Differential Rate:**

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

**Geographic Location:**

Wherever located within the municipal district.

**Use of Land:**

Any use permitted under the relevant Planning Scheme.

**Planning Scheme Zoning:**

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

## ABBREVIATIONS

Abbreviation	Description
ANZ	Australia and New Zealand Bank
Assoc	Association
B'burn	Bannockburn
CALD	Culturally and Linguistically Diverse
CFA	Country Fire Authority
CIV	Capital Improved Value
cont.	Continued
CPI	Consumer Price Index
EB	Enterprise Bargaining
EFT	Equivalent Full Time staff numbers
EPA	Environmental Protection Authority
Eques	Equestrian
Equip	Equipment
ERP	Estimated Resident Population
ESC	Essential Services Commission
FAG	Federal Assistance Grants
FOI	Freedom of Information
FTE	Full Time Equivalent
Furn	Furniture
GIS	Geographic Information System
GP	Golden Plains
GST	Goods and Services Tax
HACC	Home and Community Care
hr	Hour
ICT	Information Communication Technology
Incl.	Inclusive of
IVAN	Golden Plains Shire Council Youth Van
k	Thousand
km	Kilometre
l	Litre
LASF DB Plan	Local Authorities Superannuation Fund Defined Benefit Plan
LGFV	Local Government Funding Vehicle
LIC	Land Information Certificate
m	Million
MAV	Municipal Association of Victoria
MBS	Municipal Building Surveyor
MCH	Maternal and Child Health
MFB	Metropolitan Fire Brigade
MOU	Memorandum of Understanding
N/A	Not applicable



Abbreviation	Description
NAB	National Australia Bank
OH&S	Occupational Health and Safety
POA	Price on Application
Rec.	Recreation
Reg.	Regulation
RSL	Returned Services League
SES	State Emergency Service
SRO	State Revenue Office
SRP	Strategic Resource Plan.
VAGO	Victorian Auditor General's Office
VCAL	Victorian Certificate of Applied Learning
VCAT	Victorian Civil and Administrative Tribunal
VGC	Victoria Grants Commission
WDV	Written Down Value

## GLOSSARY

	Definition
Ad Valorem Rates	Rates based on the valuation of a property as opposed to a flat charge.
Capital Expenditure	The purchase or construction of assets that are expected to have a life of more than 1 year.
Capital Grants	Grants that are paid to fund projects of a capital nature, including capital expenditure on Council owned land and operating expenditure of a capital nature on Crown land.
Cash	Includes cash on hand and highly liquid investments.
Contracts and Materials	Includes payments to third parties for goods received and services rendered.
Contributions and Recoupments	Includes income for works performed by Council on behalf of third parties, contributions from community groups towards the construction or upgrade of community assets, contributions either in cash or in kind from developers, and minor recoups of some operating expenditure.
Council Plan	An annual plan containing Council's strategic objectives, strategic indicators and business plan strategies for the next 4 years.
CPI	Consumer Price Index, being a measure of the movement of prices in the economy over time.
Current Assets	Assets that are expected to be consumed or converted into cash within 1 year such as stock on hand, debtors, cash and investments.
Current Liabilities	Amounts owed to third parties by the Council that are expected to be settled within 1 year, such as trust funds, sundry creditors, and annual leave accrued.
Debt Servicing	The interest expense of borrowings.
Depreciation	The systematic allocation of the net cost of a long-term asset over its useful life. Depreciation is an annual operating expense; therefore it is the process of expensing long-term costs.
Employee Costs	Wages and salaries paid to employees plus labour on-costs such as superannuation, WorkCover premium, annual leave, long service leave and Fringe Benefits Tax.
Grants	Includes granted assets (usually cash) received from third parties such as Government Departments towards the cost of programs and capital expenditure.
LGFV	Local Government Funding Vehicle is a project the MAV has undertaken on behalf of all Victorian Councils. It is expected to provide significant savings to the sector by raising funds via the Bond market.
MAV	Municipal Association of Victoria – the main industry body representing Victorian Councils.
Non-Current Assets	Assets with a useful life of more than 1 year, such as land, buildings, plant and machinery, furniture and equipment, and infrastructure.
Non-Current Liabilities	Amounts owed to third parties by the Council that are not expected to be settled within 1 year, such as long-term loans.
Operating Expenditure	Expenditure on Materials and Services, employee costs, depreciation and debt servicing.
Income	Income received from rates and charges, grants and subsidies, contributions and recoupments, user fees, interest on investments and net gain/(loss) on disposal.
Overheads	Includes postage, vehicle operating costs, telephone, information technology, accounts payable, accounts receivable, depot operating costs, furniture and equipment, cleaning, lighting, heating, printing and stationery, office building maintenance, word processing, and insurance.
Own Source Revenue	Revenue, plus profit on sales, less grants.
Rate-in-the-dollar	The ad-valorem rates on an individual property divided by the total valuation of the property.
Rates and Charges	Rates and Charges consists of general rates, municipal charge, garbage charge and State Landfill Levy charge (including Supplementary assessments)
Retained Earnings	The accumulated surpluses from prior accounting periods represented by working capital or net current assets (current assets less current liabilities).

	Definition
Strategic Resource Plan	Council's Strategic Resource Plan that sets out Council's long-term financial strategy for a four-year period. This document forms part of the Council Plan.
Supplementary Rates	Rates levied on properties during the year as a result of new building works, land subdivisions, or land consolidations.
"The Act"	Unless otherwise stated, the Local Government Act 1989.
Underlying Result from Operations	The annual operating surplus or deficit in a 'normal' year. It excludes major 'one-off' items that distort the true financial performance of the Council.
VGC	Victoria Grants Commission – a body charged with the allocation of federal untied grants to Victorian Councils.
WDV of Assets Sold	The Written Down Value of an asset is an operating expense. It represents the undepreciated net cost of a long-term asset at the time it is sold. In the case of land sales, it represents the cost of land sold.
Working Capital	A measure of short-term liquidity represented by current assets less current liabilities.

**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

**BUDGET 2020-21 FEES & CHARGES**

Statutory fees are shown in red.

Proposed changes to fees and charges

Planning statutory fee increases will apply from 1 July 2020

**FEES & CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
<b>Note 1:</b> Fees shown in red are set by Statute and are subject to change. These fees were current as at 12 Nov 19			
<b>Note 2:</b> Fees marked with * are subject to director's discretion in cases of financial hardship.			
<b>Note 3:</b> Fees marked with ** are effective from 1st Jan 2021 to 31st Dec 2021			
<b>Animal Impounding</b>			
Pound Fees – Sheep, Goat, Pig	Not Taxable	\$10 + Cost	\$10 + Cost
Pound Fees – Cattle, Horse	Not Taxable	\$41 + Cost	\$42 + Cost
Pound Fees Subsequent Offence - Sheep, Goat, Pig	Not Taxable	\$10 + Cost	\$20 + Cost
Pound Fees Subsequent Offence - Cattle, Horse	Not Taxable	\$41 + Cost	\$51 + Cost
Impounding Travel (4WD w/out trailer) per km	Not Taxable		0.80/km
Impounding Officer Labour (2 officers required) per hour	Not Taxable		110.00
After Hours Call Out (Officer/4WD/Trailer) per person per hour	Not Taxable		115.00
Trespass Sheep (Tillage Land)	Not Taxable	\$41 + Cost	\$42 + Cost
Trespass Sheep (Non Tillage Land)	Not Taxable	\$21 + Cost	\$21 + Cost
Trespass Goat (Tillage Land)	Not Taxable	\$82 + Cost	\$84 + Cost
Trespass Goat (Non Tillage Land)	Not Taxable	\$41 + Cost	\$42 + Cost
Trespass Pig (Tillage Land)	Not Taxable	\$82 + Cost	\$84 + Cost
Trespass Pig (Non Tillage Land)	Not Taxable	\$41 + Cost	\$42 + Cost
Trespass Cattle and Horse (Non Tillage Land)	Not Taxable	\$41 + Cost	\$42 + Cost
Stallion, Bull, Ram, Boar (add to Trespass)	Not Taxable	\$205 + Cost	\$209 + Cost
Sustenance per Sheep	Not Taxable	\$10 + Cost	\$10 + Cost
Sustenance per Pig	Not Taxable	\$21 + Cost	\$21 + Cost
Sustenance per Goat	Not Taxable	\$21 + Cost	\$21 + Cost
Sustenance per Cattle	Not Taxable	\$41 + Cost	\$42 + Cost
<b>Animal Offences</b>			
Failure to apply to register or renew the registration of a dog or cat over the age of 3 months.	Not Taxable	\$325	325.00
Registered dog or cat found outside the owner's premises not wearing identification tag.	Not Taxable	\$81	81.00
Unregistered dog or cat wearing Council identification tag.	Not Taxable	\$81	81.00
Person other than owner removing, altering or defacing identification tag.	Not Taxable	\$81	81.00
Dog or cat on private property after notice served.	Not Taxable	\$81	81.00
Dog at large or not securely confined to owner's premises during daytime.	Not Taxable	\$244	244.00
Dog at large or not securely confined to owner's premises during night time.	Not Taxable	\$325	325.00
Cat at large or not securely confined to owner's premises in restricted municipal district.	Not Taxable	\$81	81.00
Contravening Council Order relating to presence of dogs and cats in public places.	Not Taxable	\$163	163.00
Greyhound outside owner's premises not adequately muzzled or not controlled by chain, cord or leash.	Not Taxable	\$244	244.00
Dog or cat creating a nuisance.	Not Taxable	\$81	81.00
Not complying with order to abate nuisance.	Not Taxable	\$244	244.00
Failure to comply with requirement to muzzle or effectively control a menacing dog.	Not Taxable	\$325	325.00
Conducting a domestic animal business that does not comply with the relevant Code of Practice.	Not Taxable	\$325	325.00
Failure to provide declaration whether dog is a restricted breed	Not Taxable	\$325	325.00
Proprietor of domestic animal business selling or giving away dog or cat not implanted with prescribed identification device	Not Taxable	\$325	325.00
Failure to notify Council re dog under investigation for an offence (Sec 29) within 24 hrs of dog going missing	Not Taxable	\$163	163.00
Failure to notify Council re dog under investigation for an offence (Sec 29) within 24 hrs of change in custody or ownership	Not Taxable	\$163	163.00
Failure to notify Council re dog under investigation for an offence (Sec 29) within 24 hrs of change to the owner's address	Not Taxable	\$163	163.00



**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
Failure to notify Council re dog under investigation for an offence (Sec 29) within 24 hrs of change to the place where the dog is kept	Not Taxable	\$163	163.00
Failure of the owner of a dangerous dog to notify the Council within 24 hrs of the dog going missing	Not Taxable	\$325	325.00
Failure of the owner of a dangerous dog to notify the Council within 24 hrs of a change to the owner's address	Not Taxable	\$325	325.00
Failure of the owner of a dangerous dog to notify the Council within 24 hrs of a change to the place where the dog is kept	Not Taxable	\$325	325.00
Failure of the owner of a dangerous dog to notify the Council within 24 hrs of a change in ownership of the dog	Not Taxable	\$325	325.00
Failure to ensure that a dangerous dog is properly confined on owner's residential premises	Not Taxable	\$325	325.00
Failure to ensure that a dangerous dog is properly confined on owner's non-residential premises	Not Taxable	\$325	325.00
Failure of the owner of a menacing dog to notify the Council within 24 hours that the dog is missing	Not Taxable	\$325	325.00
Failure of the owner of a menacing dog to notify the Council within 24 hours of a change to the owner's address	Not Taxable	\$325	325.00
Failure of the owner of a menacing dog to notify the Council within 24 hours of a change to the place where the dog is kept	Not Taxable	\$325	325.00
Failure of the owner of a menacing dog to notify the Council within 24 hours of a change in ownership of the dog	Not Taxable	\$325	325.00
Keeping a restricted breed dog not acquired before 3 November 2005	Not Taxable	\$325	325.00
Failure of the owner of a restricted breed dog to notify the Council within 24 hrs of the dog going missing	Not Taxable	\$325	325.00
Failure of the owner of a restricted breed dog to notify the Council within 24 hrs of a change to the owner's address	Not Taxable	\$325	325.00
Failure of the owner of a restricted breed dog to notify the Council within 24 hrs of a change to the place where the dog is kept	Not Taxable	\$325	325.00
Failure of the owner of a restricted breed dog to notify the Council within 24 hrs of a change in ownership of the dog	Not Taxable	\$325	325.00
Failure to ensure that a restricted breed dog is properly confined on the owner's premises	Not Taxable	\$163	163.00
Selling a pet shop animal other than in the course of conducting domestic animal business from a registered premises or a private residence or an approval under the Wildlife Act 1975	Not Taxable	\$325	325.00
Impounding Travel (4WD w/out trailer) per km	Non Taxable		0.80
Impounding Officer Labour (2 officers required) per hour	Non Taxable		110.00
After Hours Call Out (Officer/4WD/Trailer)	Non Taxable		115.00
<b>Animal Registrations (dogs and cats)</b>			
Standard registration - Dogs	Not Taxable	\$149.00	151.98
Discounted registration - Dogs	Not Taxable	\$46.00	46.92
Standard registration - Cats	Not Taxable	\$133.00	135.66
Discounted registration - Cats	Not Taxable	\$46.00	46.92
Dog Registration - Dangerous / Restricted Breeds	Not Taxable	\$308.00	314.16
Dog Registration - Menacing	Not Taxable	\$205.00	209.10
Dog Registration - (Guard)	Not Taxable	\$179.00	182.58
Domestic animal businesses - Licence to operate breeding establishment	Not Taxable	\$205.00	206.00
Domestic Animal Business breeding (dogs and cats)	Non Taxable		550.00
Animal Registration transfer fee	Not Taxable	\$10.00	10.20
Replacement tags	Not Taxable	No Charge	No Charge
Animal Register inspection fees	Not Taxable	No Charge	No Charge
Amendment to LL permit (dogs and cats)	Non Taxable		50.00
Domestic Animal Breeding first year (dogs and cats)	Non Taxable		665.00
Domestic Animal Breeding inspections	Non Taxable		115.00
Domestic Animal Breeding first year non-breeding	Non Taxable		321.00
<b>Animal Traps</b>			
Security Deposit on animal traps (refundable)	Not Taxable	\$51.00	50.00
<b>Building Permits</b>			
<b>Government Levy</b>			

**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
<b>Building permit per \$1,000</b>	<b>Not Taxable</b>	<b>\$1.28/\$1,000</b>	<b>\$1.28/\$1,000</b>
<b>Note: Applicable to all works over \$10,000</b>			
<b>New Dwellings and Additions, Alterations - Classification 1a</b>			
<b>Registered Builder</b>			
Up to \$50,000	Not Taxable	\$1,845	1,881.90
\$50,000 to \$100,000	Not Taxable	\$2,563	2,614.26
\$100,001 to \$250,000	Not Taxable	\$3,075	3,136.50
\$250,001 to \$500,000	Not Taxable	\$3,690	3,763.80
\$500,000 +	Not Taxable	POA	POA
<b>Owner Builder</b>			
Up to \$50,000	Not Taxable	\$2,050	2,091.00
\$50,000 to \$100,000	Not Taxable	\$2,665	2,718.30
\$100,001 to \$250,000	Not Taxable	\$3,280	3,345.60
\$250,001 to \$500,000	Not Taxable	\$4,613	4,705.26
\$500,000 +	Not Taxable	POA	POA
<b>Sheds</b>			
<b>Farm / Agricultural Sheds (Property Located in Rural Zone)</b>			
0 > 120 m2	Not Taxable	\$1,230	1,254.60
> 120 m2	Not Taxable	\$1,640	1,672.80
<b>Domestic Zone</b>			
0 > 120 m2	Not Taxable	\$1,230	1,254.60
120 - 250 m2	Not Taxable	\$1,640	1,672.80
> 250 m2	Not Taxable	POA	POA
<b>Other Building Works</b>			
Verandas, Pergolas, Carports, Masts etc.	Not Taxable	\$1,230	1,254.60
Fences (incl. pool barriers, retaining walls)	Not Taxable	\$769	784.38
Re-Stump	Not Taxable	\$1,230	1,254.60
Re-Clad	Not Taxable	\$1,025	1,045.50
Conc. Swim Pools	Not Taxable	\$1,333	1,359.66
Fibreglass Swim Pools	Not Taxable	\$1,230	1,254.60
Swimming Pool Barrier Inspection and Report	Not Taxable	\$359	366.18
<b>Additional Inspections</b>			
Inspection - Council issued permit is current - Residential	Not Taxable	\$256	261.12
Inspection - Council issued permit is current - Commercial	Not Taxable	\$359	366.18
Inspection - Council issued permit has lapsed	Not Taxable	\$564	575.28
<b>Unit Developments</b>			
2 Units	Not Taxable	\$3,280	3,345.60
3 Units	Not Taxable	\$4,613	4,705.26
4 Units +	Not Taxable	\$1,538 per unit	\$1568.80 per unit
<b>House Relocation -Re-erection (Pre Used Buildings)</b>			
Minimum Fee	Not Taxable	\$2,563	2,614.26
<b>Security Deposit as per Building Regulations 2006 Reg 323</b>	<b>Not Taxable</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Commercial &amp; Industrial (Classifications 2 - 9)</b>			
Floor area < 300m2	Not Taxable	\$2,563	2,614.26
Floor area 300m2 - 500m2	Not Taxable	\$3,075	3,136.50
Floor area > 500m2	Not Taxable	Min \$5,206 Max POA	Min \$5310 Max POA
<b>Change of Use</b>			
Minimum Fee	Not Taxable	Min \$1,845 Max POA	Min \$1882 Max POA

**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
<b>Temporary Structures and Special Use Occupancy Permits</b>			
Place of Public Entertainment	Not Taxable	\$2,050	2,091.00
Marquees and Seating Stands	Not Taxable	\$410	418.20
<b>Demolition</b>			
BCA Classes 1 & 10	Not Taxable	\$1,640	1,672.80
BCA Classes 2 - 9	Not Taxable	POA	POA
<b>Other Fees</b>			
<b>Building Certificate</b>			
Request for Building Information	Not Taxable	\$52.20	52.20
Details of Building Permits, Occupancy Permits or Certificates of Final Inspection issued in the preceding 10 years, current Statement, current Building Notices or Orders (Regulation 51(1))		\$46.10	46.10
Property information (Regulation 51(2)) (liable to flooding, subject to attack by termites, bushfire attack level specified in a planning scheme, subject to significant snowfall, designated land or works)		\$46.10	46.10
Building Inspection dates2 (Regulation 51(3)) (inspection approval dates of the mandatory notification stages for building work)		\$92.19	92.19
Request for Property Information	Not Taxable	NA	NA
Request for Inspection History	Not Taxable	NA	NA
<b>Variation to Existing Building Permit</b>			
Request to vary an existing Building permit (additional levies and inspection fees may also be required)	Not Taxable	\$256	261.12
<b>Copy of Plans/Permit</b>			
Request for a copy of Plans	Not Taxable	\$185	188.70
Request for copy of Building or Occupancy Permit	Not Taxable	\$123	125.46
<b>Extension of Time to Complete Current Building Permit</b>			
All Classes (One year extension max, includes one inspection)	Not Taxable	Original fee x 30%	Original fee x 30%
<b>Council Lodgement Fee</b>			
Domestic and Commercial work \$5,000 or more	Not Taxable	\$118.90	118.90
Title Search	Not Taxable	\$36.00	36.72
<b>Matters requiring Council Report</b>			
Demolition Consent	Not Taxable	\$83.10	83.10
Assessment of Illegal Building Work (Discretion by MBS may be used in special circumstances)	Not Taxable	Permit Fee + 200%	Permit Fee + 200%
Modification Comments Class 1	Not Taxable	\$279	284.58
Modification Comments Classes 2-9	Not Taxable	\$562	573.24
<b>Matters requiring Council Consent &amp; Report</b>			
Siting Matters Regulation No's 408-431	Not Taxable	\$283.40	283.40
Non Siting Matters Various Regulations	Not Taxable	\$283.40	283.40
Variation to a Consent	Not Taxable	\$205	209.10
Council Comments (Built Without Council Consent/Report)	Not Taxable	\$573	584.46
Legal Point of Discharge Determination	Not Taxable	\$144.70	144.70
<b>Childcare</b>			
Daily	Not Taxable	\$123	125.46
Weekly	Not Taxable	\$565	576.30
<b>CHSP- Over 65 Planned Activity Groups per session</b>	Not Taxable	\$14	14.28
<b>Brokerage Fees</b>			
Brokerage Fees			
Home Care	Taxable	\$65.10/hr	\$66.40/hr

**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
Home Care - After Hours	Taxable	\$76/hr	\$77.50/hr
Home Care - Public Holidays	Taxable	\$91/hr	\$92.80/hr
Personal Care	Taxable	\$67.20/hr	\$68.50/hr
Personal Care - After Hours	Taxable	\$76/hr	\$77.50/hr
Personal Care - Public Holidays & Weekend	Taxable	\$91/hr	\$92.80/hr
Respite Care	Taxable	\$67.20/hr	\$68.50/hr
Respite Care - After Hours	Taxable	\$76/hr	\$77.50/hr
Respite Care - Public Holidays & Weekend	Taxable	\$91/hr	\$92.80/hr
Home Maintenance	Taxable	\$79/hr	\$80.60/hr
Meals on Wheels	Taxable	\$12.90	\$13.20
Travel - Consumer	Taxable		\$1/km
Planned Activity Group		\$19/hr	\$19.40/hr
<b>CHSP - Delivered Meals*</b>			
Main Course	Not Taxable	\$8.10	8.30
Dessert	Not Taxable	\$3.55	3.60
* Fees subject to Director's discretion in cases of financial hardship			
<b>CHSP - General Home Care*</b>			
Low Fee	Not Taxable	\$8.90/hr	\$9.10/hr
Medium Fee	Not Taxable	\$17.00/hr	\$17.30/hr
High Fee	Not Taxable	\$51.25/hr	\$52.30/hr
<b>CHSP - Personal Care*</b>			
Low Fee	Not Taxable	\$5.10/hr	\$5.20/hr
Medium Fee	Not Taxable	\$10.30/hr	\$10.50/hr
High Fee	Not Taxable	\$55.30/hr	\$56.40/hr
<b>CHSP - Property Maintenance - Indoor*</b>			
Low Fee	Not Taxable	\$16.20/hr	\$16.50/hr
Medium Fee	Not Taxable	\$21.60/hr	\$22.00/hr
High Fee	Not Taxable	\$66.80/hr	\$68.10/hr
<b>CHSP - Property Maintenance Materials Reimbursement</b>	Not Taxable	Full Cost Recovery	Full Cost Recovery
<b>CHSP - Respite*</b>			
Low Fee	Not Taxable	\$5.10/hr	\$5.20/hr
Medium Fee	Not Taxable	\$9.70/hr	\$9.90/hr
High Fee	Not Taxable	\$55.30/hr	\$56.40/hr
<b>Community Bus</b>			
Community groups	Taxable	\$2.52/km	\$2.60/km
<b>Community trailers</b>			
Events trailer - Community group	Taxable	\$20	20.40
Events trailer - Commercial or private use	Taxable	\$30	30.60
Create crate - Community group	Taxable	\$20	20.40
Create crate - Commercial or private use	Taxable	\$30	30.60
<b>Community Transport*</b>			
Community Transport - Level1 15km Radius	Taxable	\$12.90	13.20
Community Transport - Level 2 30km Radius	Taxable	\$25.80	26.30
Community Transport Level 3 over 30km per km rate	Taxable	\$0.86	0.90
*Fees subject to Directors' discretion			
<b>Disabled Parking Permits</b>	Not Taxable	\$10.00	10.20
<b>Dishonoured Cheques</b>	Not Taxable	\$48 + Bank Fees	\$49 + Bank Fees

**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
<b>Elections</b>			
Candidate deposits	Not Taxable	\$250.00	250.00
Failure to vote fines (Penalty units may change on 1 July)	Not Taxable	\$81.00	83.00
<b>Family Day Care Administration Levy</b>			
Administration Levy	Taxable	\$1.95/hr	\$2/hr
<b>Family Day Care Recommended Fees</b>			
Core Hours	Not Taxable	\$9.00/hr	\$9.20/hr
Non Core Hours	Not Taxable	\$13.50/hr	\$13.80/hr
CARE GIVERS MAY SET OWN FEES			
<b>Farmers' Market</b>			
Unpowered Site	Taxable	56.00	57.10
Powered Site	Taxable	62.00	63.20
Double Unpowered Site	Taxable	82.50	84.15
Double Powered Site	Taxable	86.50	88.20
Community Group	Taxable	28.00	28.60
<b>Fire Prevention Notices</b>			
Fire Hazard Removal	Taxable	\$274 + Costs	\$279.50 + Cost
Failure to comply with Fire Notice	Not Taxable	\$1,625.00	1,625.00
<b>Freedom of Information Requests</b>			
FOI Application Fee	Not Taxable	\$28.40	29.60
FOI Search Fee	Not Taxable	\$21.30	22.22
FOI Supervision Charge	Not Taxable	\$21.30	22.22
FOI Photocopy Charge (Black & White)	Not Taxable	\$0.20 per A4 page	\$0.20 per A4 page
Providing access in another form (not copied)	Not Taxable	All costs incurred	All costs incurred
Charge for listening to or viewing a tape	Not Taxable	All costs incurred	All costs incurred
Charge for making a written transcript of a tape	Not Taxable	All costs incurred	All costs incurred
<b>Food Premises and Environmental Health</b>			
New Premises	Not Taxable	50% surcharge on appropriate renewal fee	50% surcharge on appropriate renewal fee
Temporary Registration	Not Taxable	\$256	261.12
Temporary Registration - Community Groups	Not Taxable	No Charge	No Charge
Mobile Registration - Linked to Food Premises Class 2 or 3	Not Taxable	\$150	153.00
Mobile food van	Not Taxable	\$260	560.00
Temporary Registration - Linked to Food Premises Class 2 or 3	Not Taxable	\$100	102.00
Transfer of Registration	Not Taxable	\$308.00	314.16
General Inspection Fee - New/Alteration/Additional	Not Taxable	\$154.00	157.08
<b>Renewal of Registration</b>			
Food Premises Class 1	Not Taxable	\$615	627.30
Food Premises Class 2 - General	Not Taxable	\$564	575.28
Food Premises Class 2 - Large/Manufacturing (eg > 10 staff)	Not Taxable	\$718	732.36
Food Premises Class 2 - Community Groups	Not Taxable	\$154	157.08
Food Premises Class 3 - General Low Risk	Not Taxable	\$390	397.80
Food Premises Class 3 - Community Groups	Not Taxable	\$154	157.08
Food Premises Class 3 - Wineries	Not Taxable	\$308	314.16
Food Premises Class 4	Not Taxable	No Charge	No Charge



**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
Septic Tank Installation Permit	Not Taxable	\$769	
Septic Tank Alteration Permit	Not Taxable	\$410	
Prescribed Accommodation	Not Taxable	\$359	398.00
Health Premises Registration - Renewal	Not Taxable	\$390	397.80
Health Premises Registration	Not Taxable	\$461	470.22
Caravan Park Registration (0-25 sites)*	Not Taxable		17 fee units
Caravan Park Registration (26-50 sites)*	Not Taxable		34 fee units
Caravan Park Transfer of Registration*	Not Taxable		5 fee units
Caravan storage vacant land	Not Taxable		115.00
Septic Tank Assessment - New	Not Taxable	\$205	
Extension of Time to Septic Permit - New	Not Taxable	\$154	
Archive Health File Recovery - New	Not Taxable	\$51	52.02
<b>Garbage Collection and Bins</b>			
Residential Garbage Inc Recycling	Not Taxable	\$330	335.00
Second Service Garbage Collection	Not Taxable	\$162	167.50
Second Service Recycling Collection	Not Taxable	\$162	167.50
Commercial Garbage Inc Recycling (Cost Recovery)	Not Taxable	\$330	335.00
Purchase of 240L Bins	Taxable	\$80	81.60
<b>HACC/PYP-Under 65 Planned Activity Groups per session</b>	Not Taxable	\$14	14.28
<b>HACC/PYP - Delivered Meals*</b>			
Main Course	Not Taxable	\$8.10	8.30
Dessert	Not Taxable	\$3.55	3.60
* Fees subject to Director's discretion in cases of financial hardship			
<b>HACC/PYP - General Home Care*</b>			
Low Fee	Not Taxable	\$8.90/hr	\$9.10/hr
Medium Fee	Not Taxable	\$17.00/hr	\$17.30/hr
High Fee	Not Taxable	\$51.25/hr	\$52.30/hr
<b>HACC/PYP- Personal Care*</b>			
Low Fee	Not Taxable	\$5.10/hr	\$5.20/hr
Medium Fee	Not Taxable	\$10.30/hr	\$10.50/hr
High Fee	Not Taxable	\$55.30/hr	\$56.40/hr
<b>HACC/PYP- Property Maintenance - Indoor*</b>			
Low Fee	Not Taxable	\$16.20/hr	\$16.50/hr
Medium Fee	Not Taxable	\$21.60/hr	\$220/hr
High Fee	Not Taxable	\$66.80/hr	\$68.10/hr
<b>HACC/PYP - Property Maintenance Materials Reimbursement</b>	Not Taxable	Full Cost Recovery	Full Cost Recovery
<b>HACC/PYP - Respite*</b>			
Low Fee	Not Taxable	\$5.10/hr	\$5.20/hr
Medium Fee	Not Taxable	\$9.70/hr	\$9.90/hr
High Fee	Not Taxable	\$55.30/hr	\$56.40/hr
<b>Insurance</b>			
Farmers Market Stall	Taxable	\$47	47.94
Hall Hire	Taxable	\$35	35.70
<b>Library Service</b>			
User pays services provided by Geelong Regional Library Corporation			Refer to Geelong Regional Library for fees & charges.



**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
<b>Local Laws</b>			
Copies of any local laws	Not Taxable	\$51	52.02
Abandoned vehicle removal	Not Taxable	\$205	209.10
Recreational vehicle on private land	Not Taxable		115.00
Heavy vehicle parking	Not Taxable		80.00
Street entertainment applications (busking & street parties)	Not Taxable	No Charge	No Charge
Community events permit fees	Not Taxable	No Charge	No Charge
Charity bins	Not Taxable	No Charge	No Charge
Street furniture permits	Not Taxable	\$205	209.10
Roadside signage permits	Not Taxable	\$205	209.10
Placing bulk containers (Skip bins)	Not Taxable	\$51	52.02
Animal keeping permits	Not Taxable	\$205	206.00
Hoarding permits (erection of hoardings/advertisements) Transport Act 1983	Not Taxable	\$205	206.00
Camping Permit (Freehold vacant land)	Not Taxable	\$205	209.10
Other local law permits	Not Taxable	\$50	88.00
Camping on private land >60 days	Not Taxable		275.00
Shipping container	Not Taxable		115.00
Roadside grazing	Not Taxable	\$205	209.10
Camping scheduled area (Council Land L.L.) permit	Not Taxable	P.O.A	P.O.A
<b>Maps</b>			
Fee per A4 plan	Taxable	\$19	19.38
Fee (large projects)	Taxable	\$106	108.12
<b>Photocopying</b>			
Single sided A4 – Community Groups	Taxable	\$0.30	0.30
Double sided A4 – Community Groups	Taxable	\$0.45	0.50
Single sided A3 – Community Groups	Taxable	\$0.40	0.40
Double sided A3 – Community Groups	Taxable	\$0.60	0.60
Single sided A4 – Private	Taxable	\$0.50	0.50
Double sided A4 – Private	Taxable	\$0.95	1.00
Single sided A3 – Private	Taxable	\$1.15	1.20
Double sided A3 – Private	Taxable	\$2.10	2.10
<b>Application for Planning Permit</b>			
<b>Use Only Permit</b>	Not Taxable	1,286.10	\$1,318.10
<b>To develop land or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of development included in the application is:</b>			
\$< - \$10,000	Not Taxable	195.10	\$199.90
\$10,000 - \$100,000	Not Taxable	614.40	\$629.40
\$100,000 - \$500,000	Not Taxable	1,257.20	\$1,288.50
\$500,001 - \$1,000,000	Not Taxable	1,358.30	\$1,392.10
\$1,000,001 - \$2,000,000	Not Taxable	1,459.50	\$1,495.80
<b>To develop land (other than for a single dwelling per lot) if the estimated cost of development included in the application is:</b>			
\$< - \$100,000	Not Taxable	1,119.90	\$1,147.80
\$100,001 - \$1,000,000	Not Taxable	1,510.00	\$1,547.70
\$1,000,001 - \$5,000,000	Not Taxable	3,330.70	\$3,413.70
\$5,000,001 - \$15,000,000	Not Taxable	8,489.40	\$8,700.90
\$15,000,001 - \$50,000,000	Not Taxable	25,034.60	\$25,658.30
\$> - \$50,000,000	Not Taxable	56,268.30	\$57,670.10
<b>Subdivision/Restrictions/Easements (Planning Permit):</b>			
To subdivide existing building	Not Taxable	1,286.10	\$1,318.10
To subdivide land into two lots	Not Taxable	1,286.10	\$1,318.10

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Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
To effect a realignment of a common boundary between lots or to consolidate two or more lots	Not Taxable	1,286.10	\$1,318.10
To subdivide land (per 100 lots created)	Not Taxable	1,286.10	\$1,318.10
To:			
a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or	Not Taxable	1,286.10	\$1,318.10
b) create or remove a right of way; or	Not Taxable	1,286.10	\$1,318.10
c) create, vary or remove an easement other than a right of way; or	Not Taxable	1,286.10	\$1,318.10
d) to vary or remove a condition in the nature of an easement ( other than a right of way) in a Crown grant	Not Taxable	1,286.10	\$1,318.10
A permit not otherwise provided for in regulation	Not Taxable	1,286.10	\$1,318.10
<b>Subdivision Certification (Subdivision Act 1988):</b>			
Subdivision Certification	Not Taxable	170.50	\$174.80
Alteration of a plan under section 10 (2) of the Act	Not Taxable	108.40	\$111.10
Amendment of certified plan under section 11(1) of the Act	Not Taxable	137.30	\$140.70
<b>VicSmart Applications</b>			
VicSmart if the estimated cost of the development is \$10,000 or less	Not Taxable	195.10	\$199.90
VicSmart application if the estimated cost of the development is more than \$10,000	Not Taxable	419.10	\$429.50
VicSmart application to subdivide or consolidate land	Not Taxable	195.10	\$199.90
<b>Development &amp; Public Open Space Contributions:</b>			
Public Open Space Contributions	Not Taxable	5% of value	5% of value
Development Community Contribution - other than Bannockburn	Not Taxable	\$1,538 per new lot	\$4500 per new lot
Development Community Contribution - Bannockburn	Not Taxable	\$4,613 per new lot	\$4500 per new lot
Preparation of Engineering Plans by Council	Taxable	3.5% of value	3.5% of value
Plan checking by Council of consultants engineering plans	Not Taxable	0.75% of value	0.75% of value
Council Supervision of Construction	Not Taxable	2.5% of value	2.5% of value
<b>Amend a Planning Permit</b>			
Amend a permit to change the use of the land allowed by the permit or allow a new use of land	Not Taxable	\$1,286.10	\$1,318.10
Amendment to a permit (other than a permit to develop land for a single dwelling per lot or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of the land for a single dwelling per lot) to change the statement of what the permit allows or to change any or all conditions which apply to the permit.	Not Taxable	\$1,286.10	\$1,318.10
Amend a permit to develop land or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of development included in the application is:			
\$< - \$10,000	Not Taxable	\$195.10	\$199.90
\$10,000 - \$100,000	Not Taxable	\$614.10	\$629.40
\$100,000 - \$500,000	Not Taxable	\$1,257.20	\$1,288.50
\$500,001 - \$2,000,000	Not Taxable	\$1,358.30	\$1,392.10
Amend a permit to develop land (other than for a single dwelling per lot) if the estimated cost of development included in the application is:			
\$< - \$100,000	Not Taxable	\$1,119.90	\$1,147.80
\$100,001 - \$1,000,000	Not Taxable	\$1,510.00	\$1,547.60
\$1,000,001 - \$50,000,000 +	Not Taxable	\$3,330.70	\$3,413.70
Amend a permit to subdivide an existing building	Not Taxable	\$1,286.10	\$1,318.10
Amend a permit to subdivide land into two lots	Not Taxable	\$1,265.60	\$1,318.10
Amend a permit to effect a realignment of a common boundary between lots or to consolidate two or more lots	Not Taxable	\$1,286.10	\$1,318.10
Amend a permit to subdivide land (per 100 lots created)	Not Taxable	\$1,286.10	\$1,318.10
Amend a permit to:			

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Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or		\$1,286.10	\$1,318.10
b) create or remove a right of way; or	Not Taxable	\$1,286.10	\$1,318.10
c) create, vary or remove an easement other than a right of way; or		\$1,286.10	\$1,318.10
d) to vary or remove a condition in the nature of an easement (other than a right of way) in a Crown grant		\$1,286.10	\$1,318.10
Amend a permit not otherwise provided for in regulation	Not Taxable	\$1,286.10	\$1,318.10
<b>General Fees:</b>			
Extension of Time (Permit)	Not Taxable	\$200.00	204.00
Extension of Time (Permit) 2nd Request	Not Taxable		300.00
Extension of Time (Permit) 3rd Request	Not Taxable		400.00
Secondary Consent	Not Taxable	\$193.00	195.00
Secondary Consent (Non VicSmart)	Not Taxable		300.00
Certificate of Compliance	Not Taxable	\$317.90	\$325.80
Statement of Compliance Inspections	Not Taxable		100.00
Satisfaction Matters	Not Taxable	\$317.80	325.80
Written Planning Enquiry Response Fee	Taxable	\$80/hr min	125.00
Archive Planning File Recovery	Not Taxable	\$51.00	100.00
Title Search Fee (per property)	Not Taxable	Cost + \$40.00	\$40.80+Cost
<b>Council Prepared Advertising:</b>			
Preparing & posting of advertising letters (per letter)	Taxable	\$10.00	10.20
Registered Post (per letter)	Taxable	\$20.00	20.40
Provision of Advertising Sign only (per sign)	Taxable	\$20.00	20.40
Erection of Site Notice sign (1 only, inc. cost of sign)	Taxable	\$250.00	255.00
Additional signs (for each additional sign required, inc. cost of sign)	Taxable	\$50.00	51.00
Arrange notice in newspapers (per each newspaper notice)	Taxable	Cost + \$50	\$51+Cost
<b>Planning Scheme Amendments:</b>			
<b>Stage 1</b>			
For:			
a) considering a request to amend a planning scheme; and			
b) taking action required by Division 1 of Part 3 of the Planning and Environment Act 1987; and	Not Taxable	\$2,976.70	3,050.90
c) considering any submissions which do not seek a change to the amendment; and			
d) if applicable, abandoning the amendment.			
<b>Stage 2</b>			
For:			
a) considering			
i) up to and including 10 submissions which seek a change to the amendment, and where necessary referring the submissions to a panel; or	Not Taxable	\$14,753.50	15,121.00
ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or	Not Taxable	\$29,478.00	30,212.40
iii) submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel; and	Not Taxable	\$39,405.20	40,386.90
b) providing assistance to a panel in accordance with section 158 of the Act; and			
c) making a submission to a panel appointed under Part 8 of the Act at a hearing referred to in section 24(b) of the Act; and			
d) considering the panel's report in accordance with section 27 of the Act; and; and			
e) after considering submission and the panel's report, abandoning the amendment.			

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2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
<b>Stage 3</b>			
For:			
a) adopting the amendment or part of an amendment in accordance with section 29 of the Act; and			
b) submitting the amendment for approval in accordance with section 31 of the Act; and	Not Taxable	\$469.60	481.30
c) giving the notice of the approval of the amendment required by section 36(2) of the Act.			
<b>Stage 4</b>			
For:			
a) consideration by the Minister of a request to approve the amendment in accordance with section 35 of the Act; and	Not Taxable	\$469.60	481.30
b) giving notice of approval of an amendment in accordance with section 36(1) of the Act.			
Amend or end a section 173 agreement	Not Taxable	\$635.80	\$659.00
<b>Private Works</b>			
Supervision of private works	Taxable	POA	POA
Design works	Taxable	POA	POA
<b>Property Information</b>			
Land information certificates	Not Taxable	\$27.00	27.00
LIC Urgent Supply (1 working day)	Taxable	\$121	123.40
Ownership details (fencing inquiry only)	Not Taxable	Nil	Nil
Forwarding of correspondence to ratepayer	Taxable	\$37	37.70
Rate search	Not Taxable	\$56.00/hr	\$57.10/hr
Admin charge – sale of land – unpaid rates	Taxable	\$825	841.50
Sale of Road Numbers (per digit)	Taxable	\$2	2.00
<b>Rent and Leases</b>			
Grazing/Occupation	Taxable	\$191.00	194.82
Council Properties - Multi-Use Community Purpose	Taxable	Nil	Nil
Council Properties - Single-Use Community Purpose	Taxable	\$11.00	11.22
Council Properties - Commercial Operations	Taxable	POA	POA
Crown Land (Managed on behalf of Councils)	Taxable	\$11.00	11.22
Crown Land - Exclusive Community or Commercial use	Taxable	POA	POA
<b>Road Closures</b>			
Temporary street closures applications	Not Taxable	Nil	Nil
<b>Road Maintenance Levies</b>			
Gravel Cartage Levy	Taxable	Rates as per legal agreement + CPI increases.	Rates as per legal agreement + CPI increases.
<b>Consent to Work in a Road Reserve Charges</b>			
Work in Road Reserve permits	Taxable	\$88.90	88.90
Reinstatement costs (where carried out by Council)	Not Taxable	At cost	At cost
Security bond (major jobs)	Not Taxable	POA	POA
<b>Room Hire</b>			
Bannockburn Cultural Centre - Barwon Room, Youth Room, Grenville Room, Bannockburn Room, Leigh Room, Moorabool Room **			

**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$11.40	11.60
Hourly Rate - Regular	Taxable	\$10.10	10.30
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$17.00	17.30
Hourly Rate - Regular	Taxable	\$15.40	15.70
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$28.40	29.00
Hourly Rate - Regular	Taxable	\$25.50	26.00
<b>Bannockburn Cultural Centre - Combined Hire of Leigh and Moorabool Rooms **</b>			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$13.50	13.80
Hourly Rate - Regular	Taxable	\$12.30	12.50
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$20.40	20.80
Hourly Rate - Regular	Taxable	\$18.20	18.60
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$33.90	34.60
Hourly Rate - Regular	Taxable	\$30.50	31.10
<b>Bannockburn Cultural Centre - Hall and Kitchen **</b>			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$22.60	23.10
Hourly Rate - Regular	Taxable	\$20.40	20.80
Full Day - Casual	Taxable	\$135.60	138.30
Full Day - Regular	Taxable	\$122.20	124.60
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$33.90	34.60
Hourly Rate - Regular	Taxable	\$30.50	31.10
Full Day - Casual	Taxable	\$203.60	207.70
Full Day - Regular	Taxable	\$183.60	187.30
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$56.50	57.60
Hourly Rate - Regular	Taxable	\$50.90	51.90
Full Day - Casual	Taxable	\$339.40	346.20
Full Day - Regular	Taxable	\$305.60	311.70
<b>Bannockburn Cultural Centre - Hall **</b>			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$17.00	17.30
Hourly Rate - Regular	Taxable	\$15.40	15.70
Full Day - Casual	Taxable	\$101.90	103.90
Full Day - Regular	Taxable	\$91.60	93.40
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$25.40	25.90
Hourly Rate - Regular	Taxable	\$22.90	23.40
Full Day - Casual	Taxable	\$152.60	155.70
Full Day - Regular	Taxable	\$137.50	140.30
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$42.40	43.20
Hourly Rate - Regular	Taxable	\$38.20	39.00
Full Day - Casual	Taxable	\$254.70	259.80
Full Day - Regular	Taxable	\$229.20	233.80
<b>Bannockburn Cultural Centre - Kitchen **</b>			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$5.60	5.70
Hourly Rate - Regular	Taxable	\$5.00	5.10
Full Day - Casual	Taxable	\$33.90	34.60
Full Day - Regular	Taxable	\$30.50	31.10
<b>Community Benefit</b>			



**GOLDEN PLAINS SHIRE COUNCIL  
2020-21 FEES AND CHARGES**

Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
Hourly Rate - Casual	Taxable	\$8.50	8.70
Hourly Rate - Regular	Taxable	\$7.70	7.90
Full Day - Casual	Taxable	\$51.00	52.00
Full Day - Regular	Taxable	\$45.80	46.70
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$14.00	14.30
Hourly Rate - Regular	Taxable	\$12.70	13.00
Full Day - Casual	Taxable	\$84.80	86.50
Full Day - Regular	Taxable	\$76.40	77.90
<b>Bond - Hall Hire **</b>			
Security Bond (private functions)	Not Taxable	\$500.00	500.00
<b>Bannockburn Family Services Centre - Consulting Rooms **</b>			
The following room hire fees exclude fees for users with MOU's			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$9.00	9.20
Hourly Rate - Regular	Taxable	\$8.20	8.40
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$13.50	13.80
Hourly Rate - Regular	Taxable	\$12.30	12.50
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$22.60	23.10
Hourly Rate - Regular	Taxable	\$20.40	20.80
<b>Bannockburn Family Services Centre - Multi Purpose Room **</b>			
The following room hire fees exclude fees for users with MOU's			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$13.50	13.80
Hourly Rate - Regular	Taxable	\$12.30	12.50
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$20.40	20.80
Hourly Rate - Regular	Taxable	\$18.20	18.60
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$33.90	34.60
Hourly Rate - Regular	Taxable	\$30.50	31.10
<b>Meredith Community Learning HUB - Consulting Rooms**</b>			
The following room hire fees exclude fees for users with MOU's			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$9.00	9.20
Hourly Rate - Regular	Taxable	\$8.20	8.40
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$13.50	13.80
Hourly Rate - Regular	Taxable	\$12.30	12.50
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$22.60	23.10
Hourly Rate - Regular	Taxable	\$20.40	20.80
<b>Smythesdale Business, Health and Community Hub - Consulting Rooms **</b>			
The following room hire fees exclude permanent tenant fees			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$9.00	9.20
Hourly Rate - Regular	Taxable	\$8.20	8.40
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$13.50	13.80
Hourly Rate - Regular	Taxable	\$12.30	12.50
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$22.60	23.10
Hourly Rate - Regular	Taxable	\$20.40	20.80
<b>Smythesdale Business, Health and Community Hub - Nimons Bridge Room and Rainbow Bird Room **</b>			



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Description	GST	2019-20 Fee Incl. GST \$	2020-21 Proposed Fees & Charges Incl. GST \$
The following room hire fees exclude Regular tenant fees			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$11.40	11.60
Hourly Rate - Regular	Taxable	\$10.10	10.30
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$17.00	17.30
Hourly Rate - Regular	Taxable	\$15.40	15.70
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$28.40	29.00
Hourly Rate - Regular	Taxable	\$25.50	26.00
<b>Smythesdale Business, Health and Community Hub - Multi Purpose Room and Jubilee Room**</b>			
The following room hire fees exclude permanent tenant fees			
<b>Community Groups</b>			
Hourly Rate - Casual	Taxable	\$13.50	13.80
Hourly Rate - Regular	Taxable	\$12.30	12.50
<b>Community Benefit</b>			
Hourly Rate - Casual	Taxable	\$20.40	20.80
Hourly Rate - Regular	Taxable	\$18.20	18.60
<b>Private/Commercial</b>			
Hourly Rate - Casual	Taxable	\$33.90	34.60
Hourly Rate - Regular	Taxable	\$30.50	31.10
<b>Kindergartens + Occasional Care**</b>			
<b>Bannockburn Kindergarten</b>	Not Taxable	\$410	415.00
<b>Meredith Kindergarten</b>			
Funded Kindergarten Program	Not Taxable	\$410	415.00
Pre Kindergarten Program	Not Taxable	\$280	285.00
<b>Teesdale Kindergarten</b>			
Funded Kindergarten Program	Not Taxable	\$410	415.00
Pre Kindergarten Program	Not Taxable	\$260	265.00
<b>Rokewood Kindergarten</b>			
Funded Kindergarten Program	Not Taxable	\$410	415.00
Pre Kindergarten Program	Not Taxable	\$280	285.00
<b>Inverleigh Kindergarten</b>			
Funded Kindergarten Program	Not Taxable	\$410	415.00
Pre Kindergarten Program	Not Taxable	\$260	265.00
<b>Inverleigh Occasional Care</b>			
Occasional Care program	Not Taxable	\$452	460.00
<b>Standpipe Water</b>			
Per 5,000 Litres	Not Taxable	\$30	30.00
<b>Tips</b>			
Household waste per m3	Taxable	\$42	42.84
Green and Timber waste per m3	Taxable	\$26	26.52
Electronic items (per item)	Taxable	Nil	Nil
Fridges, Freezers and Air-conditioners (per item)	Taxable	\$11	13.00
Gas Cylinders and Fire Extinguishers	Taxable	\$6	6.12
Mattress (per item)	Taxable	\$27	29.00
Tyres - Car	Taxable	\$12	12.24
Tyres -Light truck	Taxable	\$19	19.38
Tyres -Truck	Taxable	\$49	49.98
Tyres - Small Tractor <1m diameter	Taxable	\$108	110.16
Tyres - Large Tractor 1 - 2m diameter	Taxable	\$159	162.18