

ATTACHMENTS

**Under Separate Cover
Ordinary Council Meeting**

6.00pm Tuesday 26 June 2018

GOLDEN PLAINS SHIRE COUNCIL

DRAFT BUDGET 2018-19

Roads to Recovery

Capital Renewal accounts for 35% of the \$585k program, totalling \$205k.

Priority	Road Name	Locality	From Chainage	To Chainage	Distance	Description	Hierarchy	Est Cost \$'000
1	Barwon Park Road	Inverleigh	0	2080	2080	Hamilton Hwy to Morgan Road	Collector	585
Total								585

Footpaths and Trails

New Assets includes the following Footpath and Trails projects totalling \$250k.

Priority	Township	Location	Length	Description	Budget \$'000
1	Batesford	Tolloora Way -(between Dog Rocks Road and proposed Batesford Playground)	190m	2m wide granitic sand path.	25
2	Linton	Sussex Street (between Gillespie Street and Clyde Street)	250m	Asphalt renewal project – east side.	65
3	Bannockburn	Clyde Road (between Lowndes Road and existing concrete footpath)	370m	1.5m wide granitic sand path – east side of Clyde Road.	20
4	Bannockburn	Burnside Road (stage 2, Yverdon Drive to Glen Avon Estate Entrance)	670m	1.5m wide concrete path – east side of Burnside Road.	140
Total					250

Note 27: Capital Upgrade (\$2.95m expenditure)**Buildings (\$300k expenditure)**

- Inverleigh Public Toilet Septic Upgrade \$80k
- Teesdale Toilet Upgrade \$220k

Car Park (\$50k expenditure)

- Bannockburn Soccer Car Park \$50k

Infrastructure (\$1.92m expenditure)

- The upgrade component of the Roads to Recovery funding program of \$205k is continuing and includes general local road improvements as identified by Council.
- Local road improvements totalling \$280k
- Upgrade of Thompsons Road Maude \$25k
- Upgrade of Tall Tree Road \$1.42m

Parks, Open Spaces & Streetscapes (\$45k expenditure)

- Open Space Implementation - sign posts, etc. \$45k

Recreational, Leisure & Community (\$630k expenditure)

- Sports Oval Irrigation Upgrades \$30k
- Smythesdale Skate Park Upgrade (SRV Minor) \$250k
- Bannockburn Vic Park Court upgrade \$350k

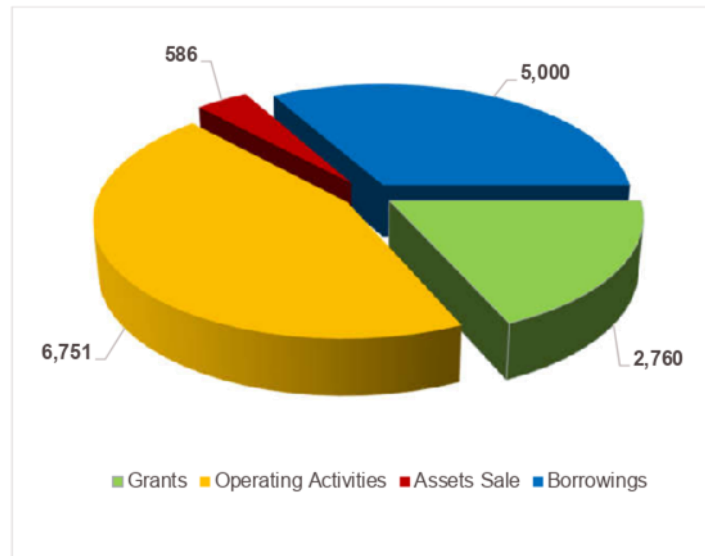
Note 28: Capital Expansion (\$5.07m expenditure)**Buildings (\$5.02m expenditure)**

- Golden Plains Community and Civic Centre \$5m
- Disability Action Plan \$20k

Parks, Open Spaces & Streetscapes (\$45k expenditure)

- Inverleigh Streetscape Upgrade \$45k

Capital Expenditure Funding Sources \$'000



Borrowings

\$5.0m will be borrowed to fund the commencement of the Golden Plains Community and Civic Centre redevelopment.

Grants

In order for Council to deliver its capital works program, it relies on funding received from State and Federal Governments. Following is a list of all grants included in the Budget. Some, but not all, of these grants have been confirmed by funding agencies.

Grants for Capital Works	\$'000
Tall Tree Road Upgrade	943
Coopers Bridge Replacement	800
Roads to Recovery	585
Haddon Stadium Floor Replacement	125
Smythesdale Regional Skate Park Upgrade	100
SRV - Minors - Bannockburn Victoria Park Court Upgrade	100
TAC Footpath	100
Fire Access Road	7
Total Grants	2,760

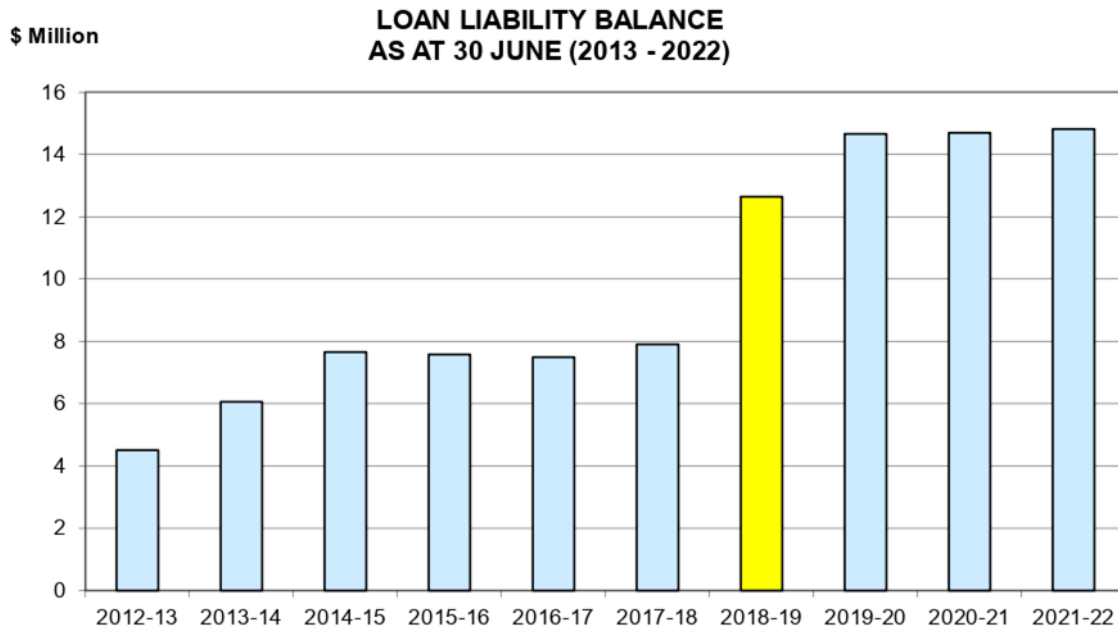
Proceeds from the Sale of Non-Current Assets

Proceeds from the sale of non-current assets totals \$586k and includes the trade-in of motor vehicles and plant items.

4.6 BORROWINGS

The budgeted loan liability of \$12.65m at 30 June 2019 represents 55.24% of rates and charges, which is an increase from 37.10% in 2017-18. These borrowings remain consistent with sound financial management principles. Borrowings allow Council to spread the financing cost of new facilities over a number of years, thereby eliminating the burden on ratepayers in any one year.

The new loan of \$5,0m relates to the Golden Plains Community and Civic Centre development in 2018-19.



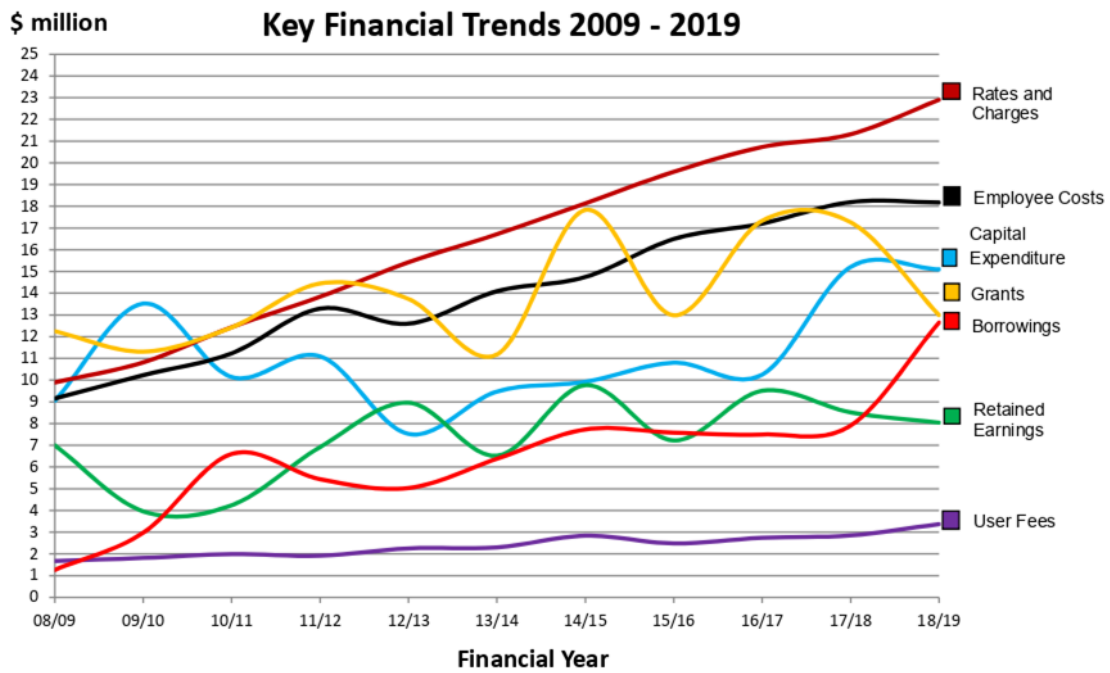
Borrowing Schedule

Loan No.	Loan Purpose	Lender	Draw-down	Loan Term	Interest Rate	Opening Balance	New Loans	Debt Redeemed	Closing Balance
				Years	%	\$'000	\$'000	\$'000	\$'000
1	Bannockburn Cultural Centre	Bendigo	Mar- 10	10	8.08	101	-	(53)	48
2	Bannockburn Rec Precinct Development	Bendigo	Mar-10	10	8.08	124	-	(66)	59
3	Bannockburn Rec Precinct Development	*LGFV	Jul-10	25	4.24	2,479	-	-	2,479
4	Bannockburn Rec Precinct Development	NAB	Dec-10	10	7.74	228	-	(86)	142
5	Parkers Road Bridge, etc.	NAB	Dec-11	10	6.65	214	-	(56)	158
6	Woody Yaloak Equestrian	ANZ	Dec-12	10	5.99	-	-	-	-
7	LASF DB Plan Contribution	*LGFV	Jul-13	10	4.24	1,560	-	-	1,560
8	Haddon Rec Upgrade	*LGFV	Dec-13	10	4.24	134	-	-	134
9	GP Food Production Precinct	*LGFV	Jul-14	10	4.24	1,230	-	-	1,230
10	Somerset Estate & The Well	*LGFV	Dec-14	10	4.24	797	-	-	797
11	Bannockburn Heart	*LGFV	Jun-16	10	3.97	150	-	-	150
12	Woody Yaloak Equestrian	*LGFV	Mar-17	10	4.00	90	-	-	90
13	Smythesdale Sports Oval	*LGFV	Mar-17	10	4.00	150	-	-	150
14	GPS community & Civic Centre	*LGFV	Mar-18	10	4.00	500	-	-	500
15	Milton St School Precinct	*LGFV	Mar-18	10	4.00	150	-	-	150
16	GPS community & Civic Centre	*LGFV	Mar-19	30	4.00	-	5,000	-	5,000
Total 2018-19						7,907	5,000	(261)	12,646

*LGFV – The Local Government Funding Vehicle is a project the MAV has undertaken on behalf of all Victorian Councils. It is expected to provide significant savings to the sector by raising funds via the Bond market.

	2017-18 \$'000	2018-19 \$'000
Total amount borrowed as at 30 June of the prior year	7,499	7,907
Total amount to be borrowed	650	5,000
Total amount projected to be redeemed	(242)	(261)
Total amount proposed to be borrowed as at 30 June	7,907	12,646

4.7 KEY FINANCIAL TRENDS 2009-2019



Analysis of Trends

There are a number of interesting trends that are reflected in the above graph.

Capital Expenditure / Grants

Historically, Council's capital expenditure is closely correlated with grant revenue.

Rates and Charges / Grants

Council first identified the need to reduce its reliance on grant revenue and improve its rates and charges in 2005. The above graph demonstrates the result of this decision. Revenue from rates and charges are now at a more 'financially sustainable' level, given the level of growth in grants has generally reduced.

Rates and Charges / Employee Costs

The substantial growth in service delivery demands in recent years coupled with the need to broaden Council's rate base is reflected in the steady incline shown on the graph.

Retained Earnings / Borrowings

As retained earnings have been utilised over recent years to deliver various capital projects, borrowings have increased to fund the major capital works projects being delivered.

5 LONG-TERM STRATEGIES

5.1 STRATEGIC RESOURCE PLAN (SRP)

Council's Strategic Resource Plan is an integral component of the Council Plan. It establishes the financial targets necessary for Council to fund its strategies over a four year period. As stated in the Budget overview, the Budget has been framed within the parameters established in Council's Strategic Resource Plan.

The Act requires a SRP to be prepared, describing both financial and non-financial resources (including human resources) for at least the next four financial years to achieve the strategic objectives in the Council Plan. In preparing the SRP, Council must take into account all other plans and strategies in regard to services and initiatives which commit financial and non-financial resources for the period of the SRP.

Council has prepared a SRP for the four years 2018-19 to 2021-2022 as part of its ongoing financial planning to assist in adopting a Budget within a longer term framework. The SRP takes the strategic objectives and strategies as specified in the Council Plan and expresses them in financial terms for the next four years.

In the Strategic Resource Plan, Council is mindful of the need to comply with the following Principles of Sound Financial Management as contained in the Local Government Act:

- Manage financial risks faced by the Council prudently, having regard to economic circumstances
- Pursue spending and rating policies that are consistent with a reasonable degree of stability in the level of the rates burden
- Ensure that decisions are made and actions are taken having regard to their financial effects on future generations
- Ensure full, accurate and timely disclosure of financial information relating to the Council

The key financial objectives which underpin the Strategic Resource Plan are:

- Ensure long-term financial sustainability
- Deliver services in a cost-effective and efficient manner
- Ensure incomes are sustainable and consider community-wide and individual benefits (rates versus user charges and adherence to Council's Rating Strategy)
- Use debt finance where appropriate and within responsible limits
- Maintain cash reserves and operating surpluses at appropriate levels
- Identify and quantify long-term liabilities
- Meet social equity objectives through specific programs
- Manage the Shire's capital assets to maximise long-term community benefit
- Recognise that funding from State and Federal Government is a crucial element of financial sustainability
- Manage Council's retained earnings prudently

Departing from Council's Strategic Resource Plan would send the wrong message to stakeholders including governments, ratepayers and future Councils. Council needs to adhere to the Strategic Resource Plan to ensure the long-term financial health of the organisation. The Strategic Resource Plan places Council on a sound financial footing into the foreseeable future.

5.2 FINANCIAL PERFORMANCE INDICATORS

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be used in the context of the organisation's objectives.

Indicator	Measure	Note	Forecast 2017-18	Budget 2018-19	SRP Projections			Trend +/o/-
					2019-20	2019-21	2021-22	
Efficiency								
Expenditure level	Total expenditure / No. of assessments		\$3,560	\$3,551	\$3,609	\$3,652	\$3,696	+
Revenue level	Residential rate revenue / No. of residential assessments		\$1,858	\$1,981	\$2,022	\$2,065	\$2,108	+
Workforce turnover	No. of resignations & terminations / Average no. of staff		13.0%	13.0%	13.0%	13.0%	13.0%	o
Liquidity								
Working Capital	Current assets / Current liabilities	1	268.3%	201.3%	212.8%	210.4%	248.2%	+
Unrestricted cash	Unrestricted cash / Current liabilities		199.0%	124.4%	144.4%	142.0%	181.3%	+
Obligations								
Loans and borrowings	Interest bearing loans and borrowings / Rate revenue	2	37.1%	55.2%	61.8%	59.9%	58.3%	o
Loans and borrowings	Interest and principal repayments / Rate revenue		2.8%	2.9%	13.8%**	2.9%	2.5%	o
Indebtedness	Non-current liabilities / Own source revenue		39.3%	45.0%	58.9%	55.2%	51.4%	o
Asset renewal	Asset renewal expenditure / Depreciation	3	77.3%	72.5%	77.2%	79.3%	51.8%	o
Operating position								
Adjusted underlying result	Adjusted underlying surplus (deficit) / Adjusted underlying revenue	4	0.1%	-0.6%	-0.1%	1.5%	3.6%	+
Stability								
Rates concentration	Rate revenue / Adjusted underlying revenue	5	55.1%	58.9%	58.8%	58.3%	57.5%	o
Rates effort	Rate revenue / Property values (CIV)		0.5%	0.5%	0.5%	0.5%	0.6%	o

Key to Forecast Trend:

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator

** 2019-20 is impacted by a \$2.38m repayment of debt financed through the MAV's Local Government Funding Vehicle.

NOTES TO INDICATORS

1 Working Capital – The proportion of current liabilities represented by current assets. Working capital is forecast to remain at sustainable levels during the period of the Council Plan

2 Loans and Borrowings compared to rates – This ratio is forecast to increase in 2018-19 due to the first tranche of loans required to deliver the Golden Plains Community and Civic Centre. The second tranche will be undertaken in 2019-20. This ratio does not take into account the cash invested in Councils sinking fund to meet future loan obligations.

3 Asset renewal - This percentage indicates the extent of Council renewals against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means its assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets.

4 Adjusted underlying result – An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives.

5 Rates concentration - Reflects extent of reliance on rate revenues to fund all of Council's on-going services. Current ratio, while still comparatively low, indicates that Council's reliance on government funding has diminished over recent years and this balance is expected to remain steady over the term of the Council Plan. It will be very difficult to improve this ratio within a rate capping environment.

5.3 NON-FINANCIAL RESOURCES

In addition to the financial resources to be consumed over the planning period, Council will also consume non-financial resources, in particular human resources. A summary of Council's anticipated human resource requirements for the 2018-19 year is shown below and further detail is included in Note 7 of this Budget.

Indicator	Forecast	Budget 2018-19	SRP Projections		
	2017-18		2019-20	2020-21	2021-22
Employee Costs (\$'000)					
- Operating	18,194	18,178	18,743	19,416	20,110
- Capital	-	-	-	-	-
Total	18,194	18,174	18,743	19,416	20,110
Employee Numbers (FTE)	206	204	206	208	210

5.4 RATING INFORMATION

This section contains information on Council's past and foreshadowed rating levels, along with Council's rating structure and the impact of changes in property valuations. This section should be read in conjunction with Council's Rating Strategy which is available on Council's website.

Rating context

Rates and charges are an important source of revenue, accounting for approximately 60% of income received by Council annually. Planning for future rate increases is therefore an important component of the Strategic Resource Planning process.

In 2005, it was identified that Council's low level of rate income was becoming unsustainable and that Council had to make a conscious decision to improve its financial position. To ensure this action did not have a detrimental impact on Council services, it was important to increase the unsustainably low rate base and to decrease Council's reliance on government funding.

Golden Plains Shire also faced, and continues to face, the following challenges:

- High population growth
- Increased demand for new services
- A history of significant dependence on grants, contributions and recoupments
- Substantial challenges associated with provision and renewal of roads, paths, and community and recreation facilities

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- Supporting community based Committees of Management that currently manage the vast majority of community and recreation facilities on Council and Crown land
- Council's Rate Concentration is budgeted to be 58.5%, which has historically been 5-6% less than similar large rural shires. The current rate capping framework will not enable Council to improve this indicator without applying for a variation.
- Managing the competing interests of rural and urban communities and
- Maintaining the extensive road network of over 1,800 km

The following table demonstrates the effort Council has made in recent years to improve its rate base to a more sustainable level.

Average Rates and Charges per residential assessment

Year	Average Residential Rate Revenue / Assessment \$	Percentage Increase %	Rate Concentration	
			Budget %	Victoria Councils Average %
2003-04	584	9.40	29	44
2012-13	1,402	7.36	51	58
2013-14	1,523	8.64	46	60
2014-15	1,629	6.92	48	64
2015-16	1,740	6.80	45	60
2016-17	1,801	3.50	55	64
2017-18	1,858	3.10	50	55
2018-19*	1,981	6.60	58	63

Note: Figures from 2015-16 onward, are calculated using the Local Government Performance Reporting data and relate to residential properties only.
*Includes the increased costs of managing household recycling, resulting from the impact of China's 'National Sword Policy'.

The level of required rates and charges are considered in context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the Golden Plains community. Golden Plains Shire Council still remains very successful in obtaining government funding to minimise the burden on its ratepayers, while remaining a progressive and developing shire.

Current Year Rates and Charges

The following table sets out historic and future proposed increases in revenue from rates and charges and the total rates to be raised, based on the forecast financial position of Council as at 30 June 2018.

Year	General Rate and Municipal Charge Increase %	Garbage Charge %	Total Rates and Charges Raised
2015-16	6.23	(4.8)	19,435
2016-17	2.32	3.57	20,427
2017-18	2.00	2.2	21,315
2018-19	2.25	31.0	22,903
2019-20	2.00	2.5	23,713
2020-21	2.00	2.5	24,544
2021-22	2.00	2.5	25,431

Rating structure

Council has established a rating structure which is comprised of three key elements. These are:

- Property values, which form the central basis of rating under the Local Government Act 1989
- A 'user pays' component to reflect usage of certain services provided by Council
- A fixed Municipal Charge per property to cover some of the administrative costs of the Council.

Striking a proper balance between these elements provides equity in the distribution of the rate burden across residents.

Council makes two further distinctions within the property value component of rates based on the purpose for which the property is used and whether it is located within a defined geographic growth area.

Having reviewed the various valuation bases for determining the property value component of rates, Council has determined to apply a Capital Improved Value (CIV) basis on the grounds that it provides the most equitable distribution of rates across the municipality. There are currently no plans to change that basis, but Council does review its rating structure every four years.

The existing rating structure comprises ten differential rates. These are defined in detail in Appendix 6.1, however a brief summary is as follows:

Residential – Base rate (cents per dollar of Capital Improved Value, CIV)

Business - 100% of residential rate

Farm – 90% of residential rate

Vacant Land – 200% of residential rate and

Non Developable Vacant Land – 100% of residential rate

A slightly higher 'growth' rate is applied to each of these five classifications for properties located within a defined growth area, making ten in total. These rates are structured in accordance with the requirements of Section 161 'Differential Rates' of the Act. Council also levies a Municipal Charge and a garbage collection charge as allowed under the Act. A brief explanation of each rating component is provided below.

General Rates: General Rates are calculated by multiplying the "rate in the dollar" by the property's capital improved value.

Growth Differentials: Growth differentials are applied to properties in defined geographic growth areas. Growth differentials are calculated in the same manner as General Rates but the rate in the dollar is slightly higher. This revenue partially funds Council's strategic planning function.

Municipal Charge: The Municipal Charge is used to collect a portion of revenue not linked to property value, but paid equally by all ratepayers. The charge is applied pursuant to s.159 of the Local Government Act and is intended to cover some of the administrative costs of Council.

The Municipal Charge is a flat charge, irrespective of the valuation of a property. For lower valued properties, it means that the total rates as a percentage of the property's CIV is higher when compared to higher valued properties. Its function is to ensure that low valued properties pay a fair share of the total rates burden. If Council did not apply a Municipal Charge the general rate would rise and the rates on higher valued properties would increase substantially. This would be contrary to Council's responsibility to provide a fair and equitable system of rating.

Garbage Charge: The Garbage Charge is levied on a full cost recovery basis to cover the kerbside collection of household waste and recycling.

When comparing the rates and charges in Golden Plains Shire with those of other Councils, the Municipal Charge should be included in the calculation. There is a misconception in the community that when the Municipal Charge is taken into account Golden Plains is a high rating council. That is not the case.

Detailed analysis of the rates to be determined for the 2018-19 year is contained in Appendix 6 'Rates and Charges Statutory Disclosures'.

Council has adopted a formal *Rating Strategy* that contains expanded information on Council's rating structure and the reasons behind its choices in applying the rating mechanisms it has used.

General Revaluation of Properties

As required by the Local Government Act, a revaluation of all properties within the municipality was carried out during 2017-18 and will be applied from 1 July 2018 for the 2018-19 year. The outcome of the general revaluation resulted in a moderate increase in property valuations throughout the municipality. Overall, property valuations across the municipal district increased by 9.35%. The following tables demonstrates the average percentage increase for each property type. With recent State Legislation changes general revaluations will be conducted annually from 1 July 2018. Therefore, the next general revaluation will be conducted in 2018-19 and be applied from 1 July 2019.

Property Type	Average Value Increase 2018-19
Residential	11%
Farm	6%
Business, Industrial & Commercial	9%
Vacant Land	9%

Fire Services Property Levy

From 1 July 2013 a new Fire Levy was introduced and applies to all private property owners – including persons and organisations that do not currently pay council rates, such as churches, charities, private schools and RSL's. Council properties will also be subject to the Fire Levy. Under the Fire Services Property Levy Act 2012, introduced as a result of recommendations by the Victorian Bushfires Royal Commission (VBRC), the Fire Services Property Levy (FSPL) is collected by Council on behalf of the State Government, to fund the operations of the MFB and CFA, hence Council does not recognise any income and this levy is not included in any rating calculation or comparison.

However, it is important to note that this charge will appear on annual and quarterly rate notices.

5.5 OTHER STRATEGIES AND PLANS

In addition to the Council Plan (incorporating the Municipal Public Health and Wellbeing Plan) and Strategic Resource Plan, the Budget is shaped by Community Plans and numerous other Council plans and strategies as detailed below:

COMMUNITY DEVELOPMENT

- Community Development Strategy
- Open Space Strategy
- Arts and Culture Strategy
- Access and Inclusion Plan
- Community Engagement Strategy
- Recreation Strategy
- Paths and Trails Strategy
- Youth Development Strategy
- Bannockburn Community Infrastructure Development Plan

HUMAN SERVICES

- Municipal Early Years Plan
- Ageing Well

CORPORATE SERVICES

- Annual Budget
- Internal Audit Plan
- Municipal Emergency Management Plan
- Rating Strategy
- ICT Strategy
- Procurement Strategy

PEOPLE AND CULTURE

- Organisational Development Strategy
- Customer Services Strategy
- Risk Management Strategy
- Records Management Strategy

EXECUTIVE UNIT

- Economic Development Strategy
- Events, Communications and Marketing Strategy
- Community First Business Improvement Strategy

DEVELOPMENT

- Municipal Strategic Statement
- Environment Strategy
- Golden Plains Food Production Precinct Concept Plan
- Roadside Weed Management Plan
- Bruces Creek Master Plan, Bannockburn
- Heritage Study
- Urban Design Frameworks – Bannockburn; Smythesdale; Inverleigh; Rokewood, Corindhap, Dereel; Batesford
- Domestic Animal Management Plan
- Rural Land Use Strategy
- Northern Settlement Strategy
- Municipal Fire Management Plan
- Domestic Waste Water Management Plan

WORKS

- Road Strategy
- Waste Management Strategy
- Asset Management Strategy
- Stormwater Management Plan
- Road Management Plan

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6 APPENDICES

6.1 RATES AND CHARGES STATUTORY DISCLOSURES

	2017-18 Budget	2018-19 Budget	Change	Change
Rates & Charges Revenue	\$	\$	\$	%
Residential Improved	1,707,543	1,802,305	94,762	5.55
Residential Improved (Growth Area)	9,408,666	10,057,205	648,539	6.89
Business, Industrial & Commercial	39,789	44,959	5,170	12.99
Business, Industrial & Commercial (Growth Area)	280,983	297,408	16,425	5.85
Farm Land	3,385,495	3,344,628	(40,867)	(1.21)
Farm Land (Growth Area)	158,360	147,828	(10,532)	(6.65)
Non Farm Vacant Land	324,429	291,083	(33,346)	(10.28)
Non Farm Vacant land (Growth Area)	1,227,112	1,288,625	61,513	5.01
Vacant land Non-Developable	103,390	109,163	5,773	5.58
Vacant Land Non-Developable (Growth Area)	18,246	17,947	(299)	(1.64)
Municipal Charge	2,320,650	2,362,050	41,400	1.78
Annual Service (Garbage) Charge	2,130,734	2,860,017	729,283	34.23
Supplementary Rates Income	75,000	85,000	10,000	13.33
Municipal Charge on Supplementary Rates	15,000	12,000	(3,000)	(20.00)
Special Charge Income	-	32,728	32,728	-
Interest on Rates	120,000	150,000	30,000	25.00
Total Rates & Charges to be Raised	21,315,397	22,902,946	1,587,549	7.45
Number of Assessments				
Residential Improved	1,229	1,249	20	1.63
Residential Improved (Growth Area)	6,452	6,602	150	2.32
Business, Industrial & Commercial	36	43	7	19.44
Business, Industrial & Commercial (Growth Area)	219	222	3	1.37
Farm Land	1,295	1,280	(15)	(1.16)
Farm Land (Growth Area)	75	73	(2)	(2.67)
Non Farm Vacant Land	250	234	(16)	(6.40)
Non Farm Vacant land (Growth Area)	1,026	1,046	20	1.95
Vacant Land Non-Developable	233	242	9	3.86
Vacant Land Non-Developable (Growth Area)	31	30	(1)	(3.23)
Total Rateable Properties	10,846	11,021	175	1.61

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	2017-18 Budget	2018-19 Budget	Change	Change
The Basis of Valuation				
Residential Improved	459,104,334	517,643,246	58,538,912	12.75
Residential Improved (Growth Area)	2,393,503,187	2,733,037,285	339,534,098	14.19
Business, Industrial & Commercial	10,698,000	12,912,705	2,214,705	20.70
Business, Industrial & Commercial (Growth Area)	71,480,180	80,820,449	9,340,269	13.07
Farm Land	1,011,391,864	1,067,351,526	55,959,662	5.53
Farm Land (Growth Area)	44,496,707	44,371,347	(125,360)	(0.28)
Non Farm Vacant Land	43,614,402	41,801,276	(1,813,126)	(4.16)
Non Farm Vacant land (Growth Area)	160,402,363	179,934,912	19,532,549	12.18
Vacant land Non-Developable	27,798,406	31,352,885	3,554,479	12.79
Vacant Land Non-Developable (Growth Area)	4,641,582	4,877,000	235,418	5.07
Total Valuation of Rateable Properties	4,227,131,025	4,714,102,631	486,971,606	11.52

	2017-18 Budget	2018-19 Budget	Change	Change
Cents in the \$				
Residential Improved	0.3719	0.3482	(0.0237)	(6.38)
Residential Improved (Growth Area)	0.3931	0.3680	(0.0251)	(6.39)
Business, Industrial & Commercial	0.3719	0.3482	(0.0237)	(6.38)
Business, Industrial & Commercial (Growth Area)	0.3931	0.3680	(0.0251)	(6.39)
Farm Land	0.3347	0.3134	(0.0213)	(6.38)
Farm Land (Growth Area)	0.3559	0.3332	(0.0227)	(6.39)
Non Farm Vacant Land	0.7439	0.6964	(0.0475)	(6.39)
Non Farm Vacant land (Growth Area)	0.7650	0.7162	(0.0488)	(6.38)
Vacant Land Non-Developable	0.3719	0.3482	(0.0237)	(6.38)
Vacant Land Non-Developable (Growth Area)	0.3931	0.3680	(0.0251)	(6.39)
Charges Per Tenement	\$	\$	\$	%
Municipal Charge	225	225	-	-
Annual Service (Garbage) Charge	252	330	78.00	30.95

*The above rates in the dollar are indicative only as they are based on the rate book as at 31 January 2018. These rates in the dollar will be recalculated in July 2018 using the actual rate book as at 1 July 2018, in order to ensure compliance with the rate capping provisions of the Local Government Act. The rates in the dollar will not increase as a result of a recalculation.

Declaration of Rates and Charges

Recommendation

1. Amount Intended to be Raised

An amount of \$22,902,946 (or such other amount as is lawfully raised as a consequence of this resolution) be declared as the amount which Council intends to raise by General Rates, the Municipal Charge and the annual Service Charges (described later in this resolution), which amount is calculated as follows:

General Rates	\$17,401,151
Municipal Charge	\$2,362,050
Annual Service (Garbage) Charge	\$2,860,017
Supplementary Rates Income	\$85,000
Municipal Charge on Supplementary Rates	\$12,000
Special Charge Income	\$32,728
Interest on Rates	\$150,000

2. General Rates

- 2.1. A general rate be declared in respect of the 2018-19 Financial Year.
- 2.2. It be further declared that the general rate be raised by the application of differential rates.
- 2.3. A differential rate be respectively declared for rateable land having the respective characteristics specified below, which characteristics will form the criteria for each differential rate so declared:
 - 2.3.1. Residential Improved

Any land which:

 - 2.3.1.1. is used primarily for residential purposes; and
 - 2.3.1.2. does not have the characteristics of Residential Improved (Growth Area).
 - 2.3.2. Residential Improved (Growth Area)

Any land which:

 - 2.3.2.1. is used primarily for residential purposes;
 - 2.3.2.2. is located within any of the areas bounded by the continuous and unbroken lines in the plans attached to this resolution; and
 - 2.3.2.3. is designated as such in Council's rating database.
 - 2.3.3. Business, Industrial and Commercial

Any land which:

 - 2.3.3.1. is used primarily for commercial or industrial (including extractive industry) purposes; and
 - 2.3.3.2. does not have the characteristics of Business, Industrial and Commercial (Growth Area).
 - 2.3.4. Business, Industrial and Commercial (Growth Area)

Any land which:

 - 2.3.4.1. is used primarily for commercial or industrial (including extractive industry) purposes;
 - 2.3.4.2. is located within any of the areas bounded by the continuous and unbroken lines and the plans is attached to this resolution; and
 - 2.3.4.3. is designated as such in Council's rating database.
 - 2.3.5. Farm Land

Any land which:

 - 2.3.5.1. is not less than 40 hectares in area; and
 - 2.3.5.2. is used primarily for grazing, dairying, pig-farming, poultry-farming, fish-farming, tree-farming, bee-keeping, viticulture, horticulture, fruit-growing or the growing of crops of any kind or for any combination of those activities; and
 - 2.3.5.3. is used by a business that:
 - 2.3.5.3.1. has a significant and substantial commercial purpose or character; and
 - 2.3.5.3.2. seeks to make a profit on a continuous or repetitive basis from its activities on the land; and

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GOLDEN PLAINS SHIRE COUNCIL

- 2.3.5.3.3. is making a profit from its activities on the land, or that has a reasonable prospect of making a profit from its activities on the land if it continues to operate in the way that it is operating.

Or

Any land which:

- 2.3.5.4. is not less than 2 hectares in area and not more than 40 hectares in area; and
- 2.3.5.5. is intensively farmed; and
- 2.3.5.6. is used by a business that:
 - 2.3.5.6.1. has a significant and substantial commercial purpose or character; and
 - 2.3.5.6.2. seeks to make a profit on a continuous or repetitive basis from its activities on the land; and
- 2.3.5.6.3. is making a profit from its activities on the land, or that has a reasonable prospect of making a profit from its activities on the land if it continues to operate in the way that it is operating.

2.3.6. Farm Land (Growth Area)

- 2.3.6.1. is not less than 40 hectares in area; and
- 2.3.6.2. is used primarily for grazing, dairying, pig-farming, poultry-farming, fish-farming, tree-farming, bee-keeping, viticulture, horticulture, fruit-growing or the growing of crops of any kind or for any combination of those activities; and
- 2.3.6.3. is used by a business that:
 - 2.3.6.3.1. has a significant and substantial commercial purpose or character; and
 - 2.3.6.3.2. seeks to make a profit on a continuous or repetitive basis from its activities on the land; and
 - 2.3.6.3.3. is making a profit from its activities on the land, or that has a reasonable prospect of making a profit from its activities on the land if it continues to operate in the way that it is operating. and
- 2.3.6.4. is located within any of the areas bounded by the continuous and unbroken lines in the plans attached to this resolution; and
- 2.3.6.5. is designated as such in Council's rating database.

Or

Any land which:

- 2.3.6.6. is not less than 2 hectares in area and not more than 40 hectares in area; and
- 2.3.6.7. is intensively farmed; and
- 2.3.6.8. is used by a business that:
 - 2.3.6.8.1. has a significant and substantial commercial purpose or character; and
 - 2.3.6.8.2. seeks to make a profit on a continuous or repetitive basis from its activities on the land; and
 - 2.3.6.8.3. is making a profit from its activities on the land, or that has a reasonable prospect of making a profit from its activities on the land if it continues to operate in the way that it is operating. and
- 2.3.6.9. is located within any of the areas bounded by the continuous and unbroken lines in the plans attached to this resolution; and
- 2.3.6.10. is designated as such in Council's rating database

2.3.7. Non Farm Vacant Land

Any land which:

- 2.3.7.1. is not used primarily for residential, commercial or industrial (including extractive industry) purposes; and
- 2.3.7.2. does not have the characteristics of Farm Land, Farm Land (Growth Area), Non Farm Vacant Land (Growth Area), Vacant Land Non Developable or Vacant Non Developable Land (Growth Area)

2.3.8. Non Farm Vacant Land (Growth Area)

Any land which:

- 2.3.8.1. is not used primarily for residential, commercial or industrial (including extractive industry) purposes; and
- 2.3.8.2. does not have the characteristics of Farm Land, Farm Land (Growth Area), Vacant Land Non Developable or Vacant Non Developable Land (Growth Area); and
- 2.3.8.3. is located within any of the areas bounded by the continuous and unbroken lines in the plans attached to this resolution; and

2.3.8.4. is designated as such in Council's rating database.

2.3.9. Vacant Land Non Developable

Any land which:

- 2.3.9.1. is located in the Farming Zone (as zoned within the Golden Plains Planning Scheme); and
- 2.3.9.2. does not have the characteristics of Farm Land or Farm Land (Growth Area), and
- 2.3.9.3. cannot be used for residential, commercial or industrial (including extractive industry) purposes due to the constraints of the Golden Plains Planning Scheme.

2.3.10. Vacant Land Non Developable (Growth Area)

Any land which:

- 2.3.10.1. is located in the Farming Zone (as zoned within the Golden Plains Planning Scheme); and
- 2.3.10.2. does not have the characteristics of Farm Land or Farm Land (Growth Area); and
- 2.3.10.3. cannot be used for residential, commercial or industrial (including extractive industry) purposes due to the constraints of the Golden Plains Planning Scheme; and
- 2.3.10.4. is located within any of the areas bounded by the continuous and unbroken lines in the plans attached to this resolution; and
- 2.3.10.5. is designated as such in Council's rating database.

2.4. Each differential rate will be determined by multiplying the Capital Improved Value of each rateable land (categorised by the characteristics described in paragraph 2.3 of this resolution) by the relevant cents in the dollar indicated in the following table, or such lesser amount as required to achieve compliance with Part 8A – Rate caps of the Local Government Act 1989:

2.5.

Category	Cents in the dollar on CIV*
Residential Improved	0.3482 cents in the dollar of Capital Improved Value
Residential Improved (Growth Area)	0.3680 cents in the dollar of Capital Improved Value
Business, Industrial and Commercial	0.3482 cents in the dollar of Capital Improved Value
Business, Industrial and Commercial (Growth Area)	0.3680 cents in the dollar of Capital Improved Value
Farm Land	0.3134 cents in the dollar of Capital Improved Value
Farm Land (Growth Area)	0.3332 cents in the dollar of Capital Improved Value
Non Farm Vacant Land	0.6964 cents in the dollar of Capital Improved Value
Non Farm Vacant Land (Growth Area)	0.7162 cents in the dollar of Capital Improved Value
Vacant Land Non Developable	0.3482 cents in the dollar of Capital Improved Value
Vacant Land Non Developable (Growth Area)	0.3680 cents in the dollar of Capital Improved Value

*The above rates in the dollar are indicative only as they are based on the rate book as at 31 January 2018. These rates in the dollar will be recalculated in July 2018 using the actual rate book as at 1 July 2018, in order to ensure compliance with the rate capping provisions of the Local Government Act. The rates in the dollar will not increase as a result of a recalculation.

2.6. It be recorded that Council considers that each differential rate will contribute to the equitable and efficient carrying out of Council functions, and that

- 2.6.1. the respective objectives of each differential rate be those specified in the Schedule to this resolution;
- 2.6.2. the respective types or classes of land which are subject to each differential rate be those defined in the Schedule to this resolution;
- 2.6.3. the respective uses and levels of each differential rate in relation to those respective types or

- classes of land be those described in the Schedule to this resolution; and
- 2.6.4. the relevant
 - 2.6.4.1. uses of;
 - 2.6.4.2. geographical locations of;
 - 2.6.4.3. planning scheme zonings of; and
 - 2.6.4.4. types of buildings on;
- the respective types or classes of land be those identified in the Schedule to this resolution.

3. Municipal Charge

- 3.1. A Municipal Charge be declared in respect of the 2018-19 Financial Year.
- 3.2. The Municipal Charge be declared for the purpose of covering some of the costs of Council.
- 3.3. The Municipal Charge be in the sum of \$225 for each rateable land (or part) in respect of which a municipal charge may be levied.
- 3.4. It be confirmed that the Municipal Charge is declared in respect of all rateable land within the municipal district in respect of which a municipal charge may be levied.

4. Annual Service (Garbage) Charge

- 4.1. An Annual Service Charge be declared in respect of the 2018-19 Financial Year.
- 4.2. The Annual Service Charge be declared for the collection and disposal of refuse (including recyclables).
- 4.3. The Annual Service Charge be:
 - 4.3.1. in the sum of \$330 for each rateable land (or part) in respect of which the annual service charge may be levied; and
 - 4.3.2. based on ownership of any land used primarily for residential purposes within the area designated for waste collection in the plan, which are the criteria for the annual service charge so declared.

5. Consequential

- 5.1. It be recorded that Council requires any person to pay interest on any amount of rates and charges to which:
 - 5.1.1. that person is liable to pay; and
 - 5.1.2. have not been paid by the date specified for their payment
- 5.2. The Chief Executive officer be authorised to levy and recover the General Rates, Municipal Charge and Annual Service Charge in accordance with the Local Government Act 1989.
- 5.3. The Chief Executive officer be authorised to make so much of Council's rating database available as is reasonably necessary to enable any person to ascertain the designation of any land located within any of the areas bounded by the continuous and unbroken lines in the plans attached to this resolution.

SCHEDULE**Residential Improved****Objective:**

To encourage commerce and industry, and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 Financial Year.

Residential Improved (Growth Area)**Objective:**

To enable more resources to be devoted to strategic planning of Residential Improved (Growth Area) (including planning for the infrastructure and community needs of those residing on Residential Improved (Growth Area)), and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 Financial Year.

Business, Industrial and Commercial**Objective:**

To encourage commerce and industry, and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 Financial Year.

Business, Industrial and Commercial (Growth Area)**Objective:**

To enable more resources to be devoted to strategic planning of Business, Industrial and Commercial (Growth Area) (including planning for the infrastructure and community needs of those operating businesses on Business, Industrial and Commercial (Growth Area)), to encourage commerce and industry and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 Financial Year.

Farm Land**Objective:**

To encourage farming activity, and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 Financial Year.

Farm Land (Growth Area)**Objective:**

To enable more resources to be devoted to strategic planning of Farm Land (Growth Area) (including planning for the infrastructure and community needs of those operating farms or residing on Farm Land (Growth Area)), to encourage farming activity and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the expiry of the 2018-19 Financial Year.

Non Farm Vacant Land**Objective:**

To enable more resources to be devoted to strategic planning of Non Farm Vacant Land (including planning for the infrastructure and community needs of those who may come to occupy Non Farm Vacant Land), to encourage development of that land and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Non Farm Vacant Land (Growth Area)**Objective:**

To enable more resources to be devoted to strategic planning of Non Farm Vacant Land (Growth Area) (including planning for the infrastructure and community needs of those who may come to occupy Non Farm Vacant Land (Growth Area), to encourage development of that land and to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Vacant Land Non Developable**Objective:**

To enable more resources to be devoted to strategic planning of Non Farm Vacant Land (including planning for the infrastructure and community needs of those who may come to occupy Non Farm Vacant Land), to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the relevant Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

Vacant Land Non Developable (Growth Area)**Objective:**

To enable more resources to be devoted to strategic planning of Vacant Land Non Developable (Growth Area) (including planning for the infrastructure and community needs of those who may come to occupy Vacant Land Non Developable (Growth Area), to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the:

- Construction and maintenance of public infrastructure
- Development and provision of health and community services and
- Provision of general support services

Types and Classes:

Rateable land having the relevant characteristics described in the recommendation.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

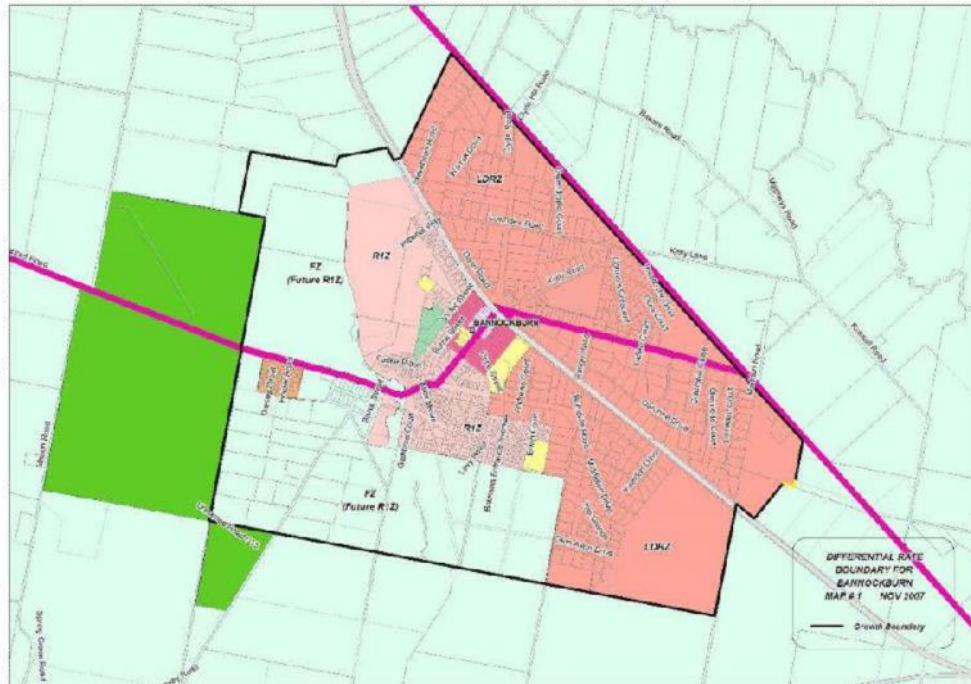
Use of Land:

Any use permitted under the relevant Planning Scheme.

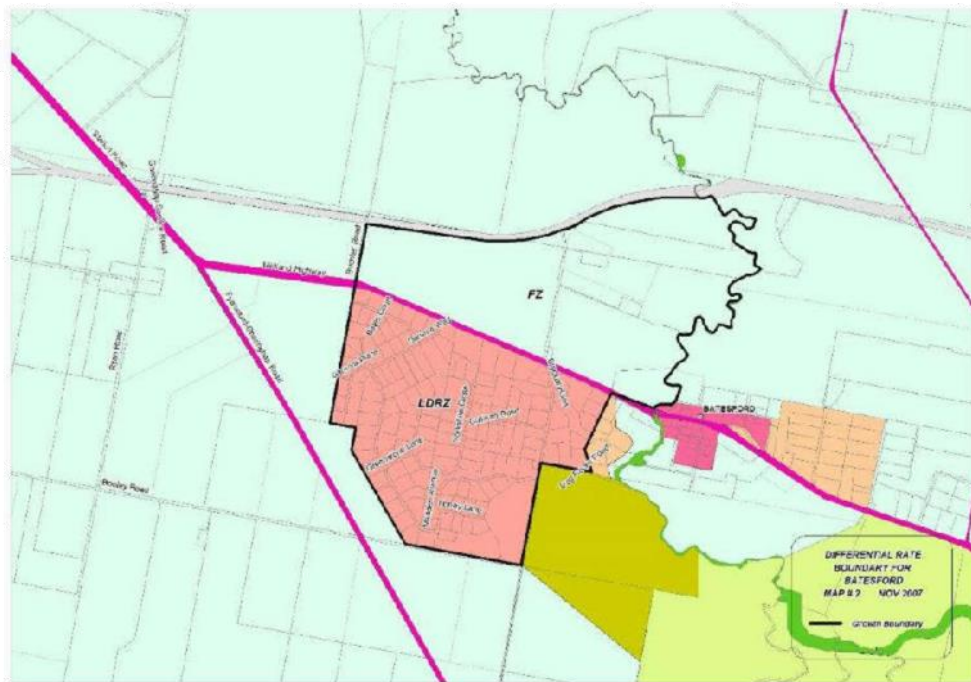
Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant Planning Scheme.

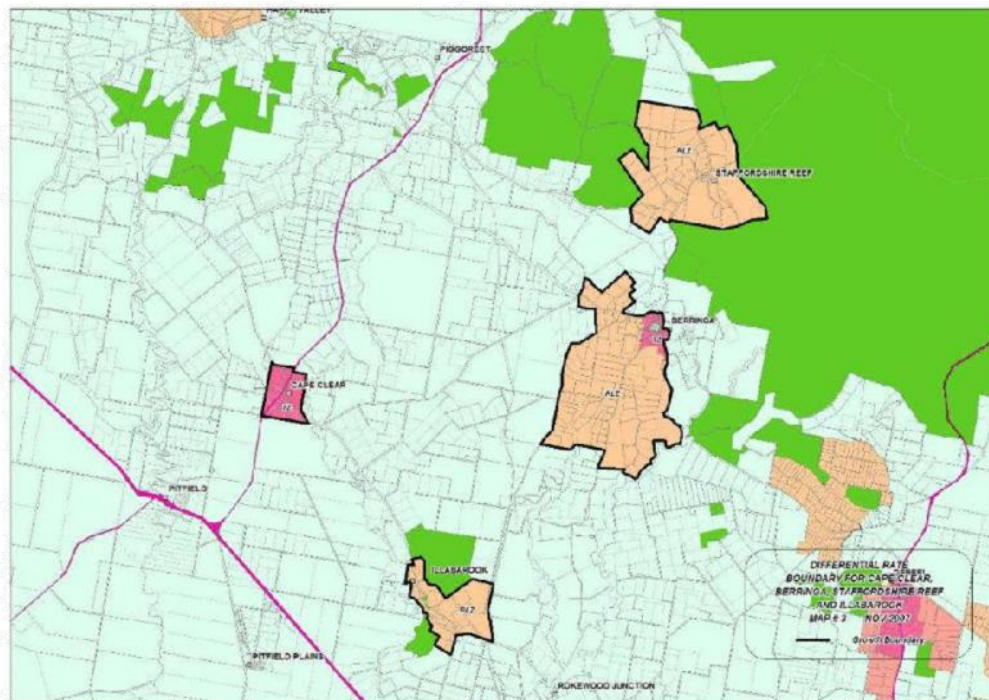
Bannockburn Differential Rate Area



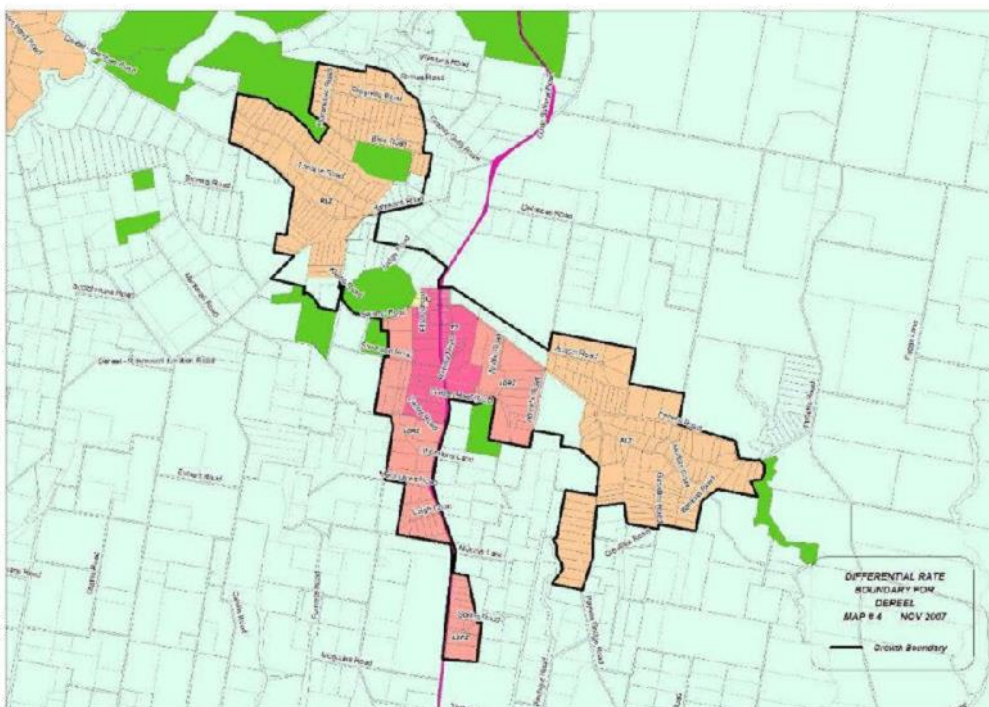
Batesford Differential Rate Area



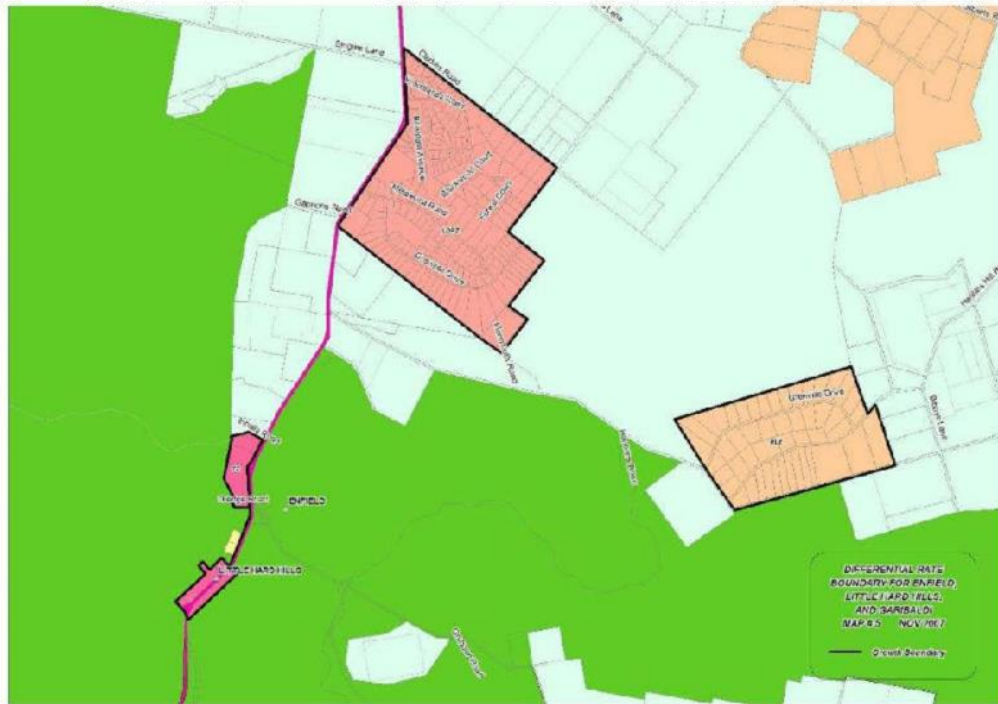
Berringa, Cape Clear, Staffordshire Reef and Illabarook Differential Rate Area



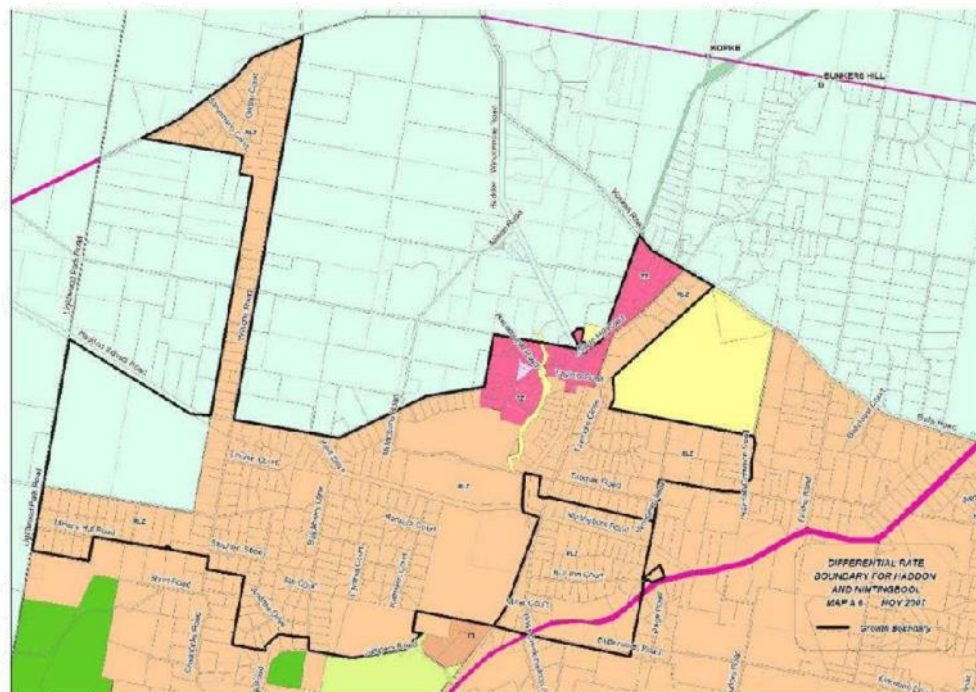
Dereel Differential Rate Area



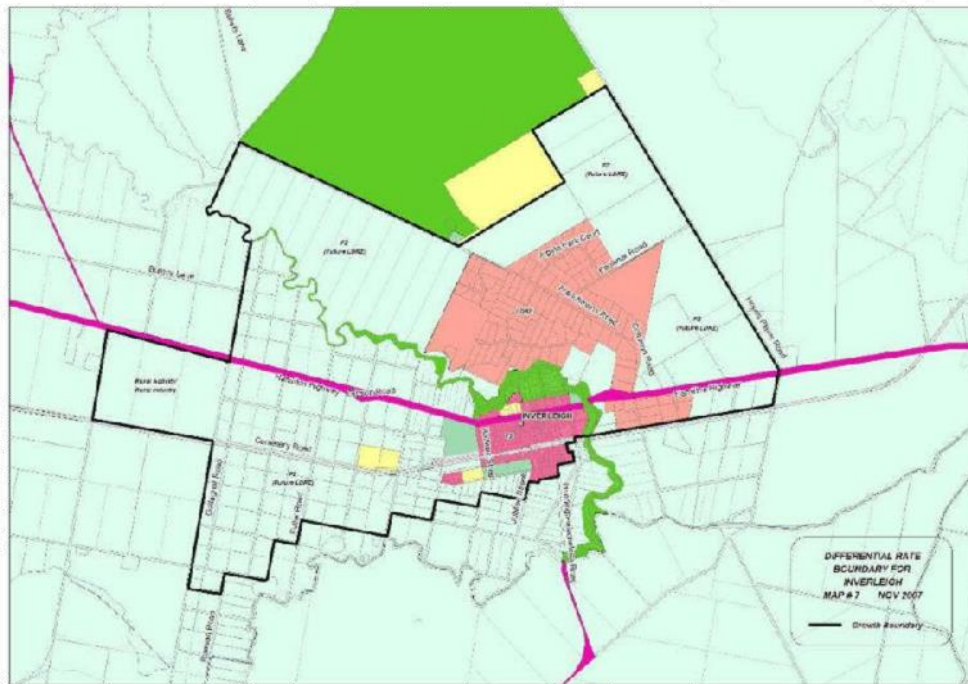
Enfield, Little Hard Hills and Garibaldi Differential Rate Area



Haddon and Nintingbool Differential Rate Area



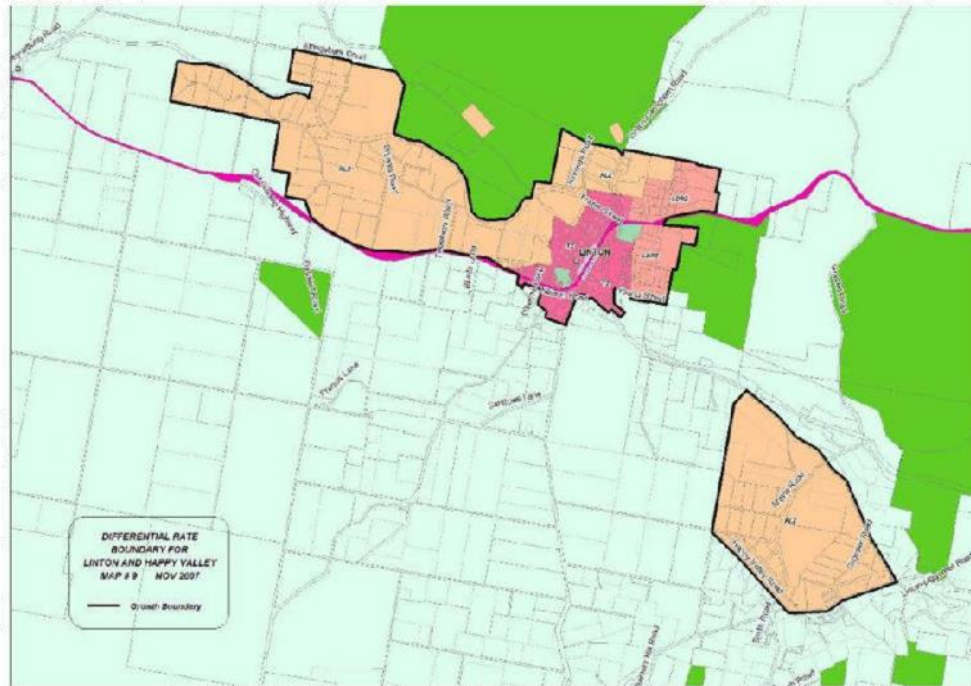
Inverleigh Differential Rate Area



Lethbridge and Maude Differential Rate Area



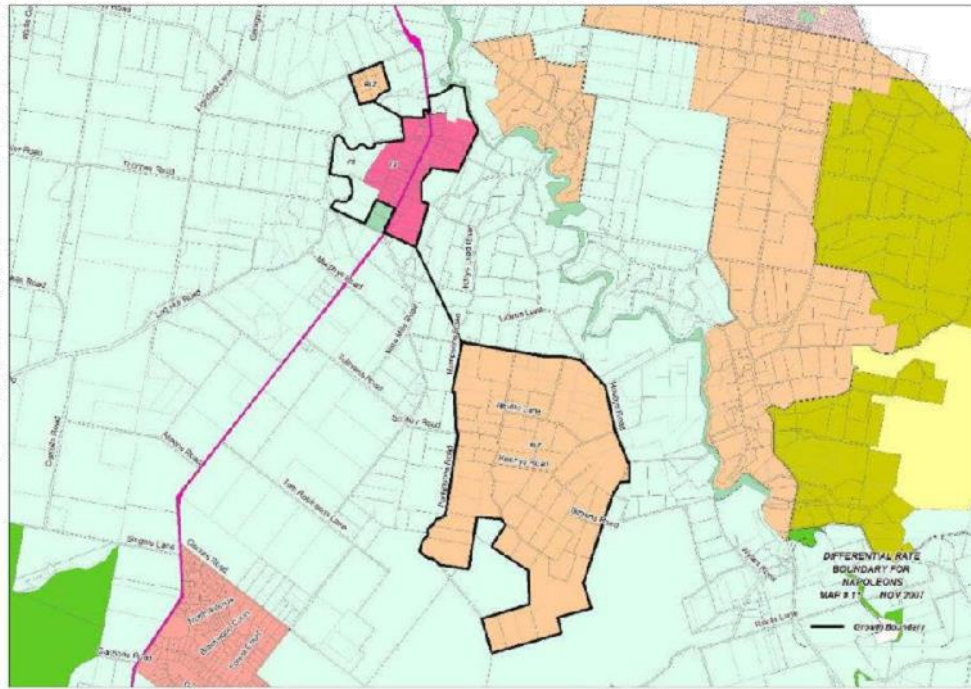
Linton and Happy Valley Differential Rate Area



Meredith Differential Rate Area



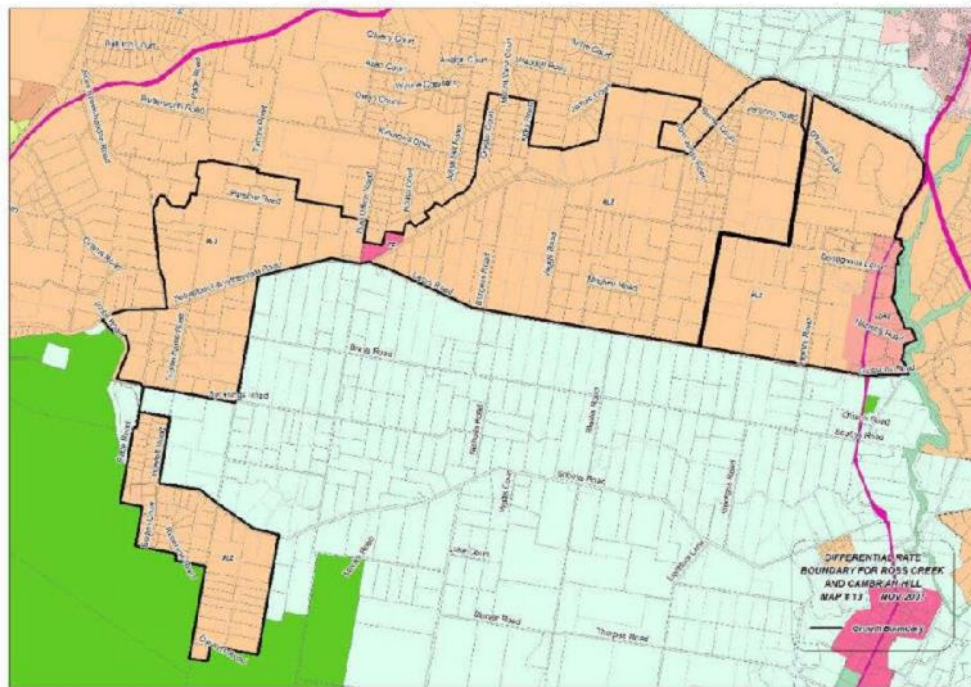
Napoleons Differential Rate Area



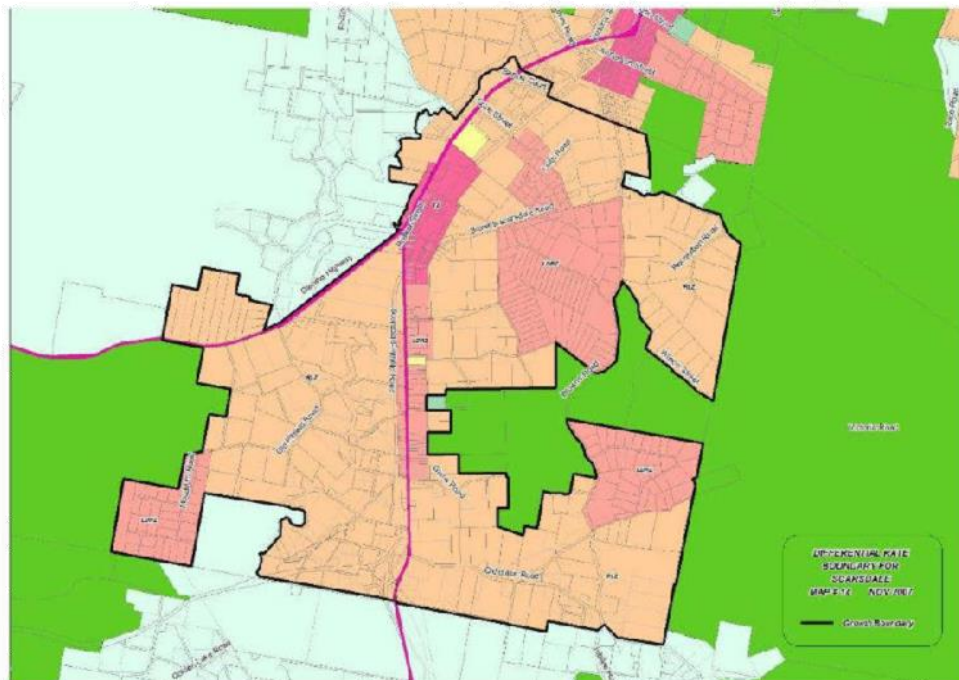
Rokewood and Corindhap Differential Rate Area



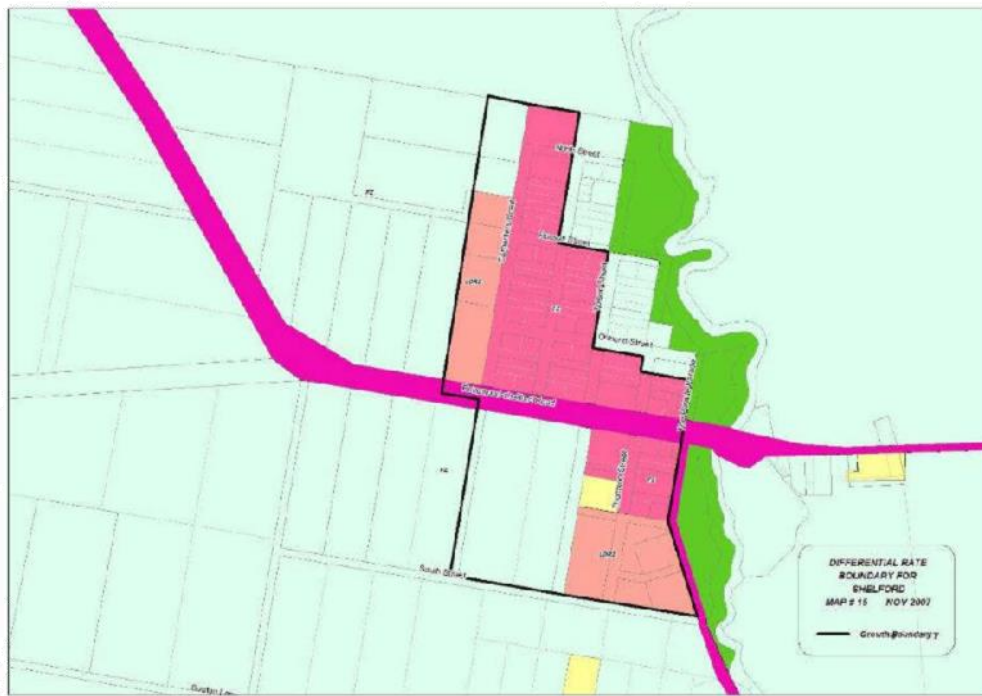
Ross Creek and Cambrian Hill Differential Rate Area



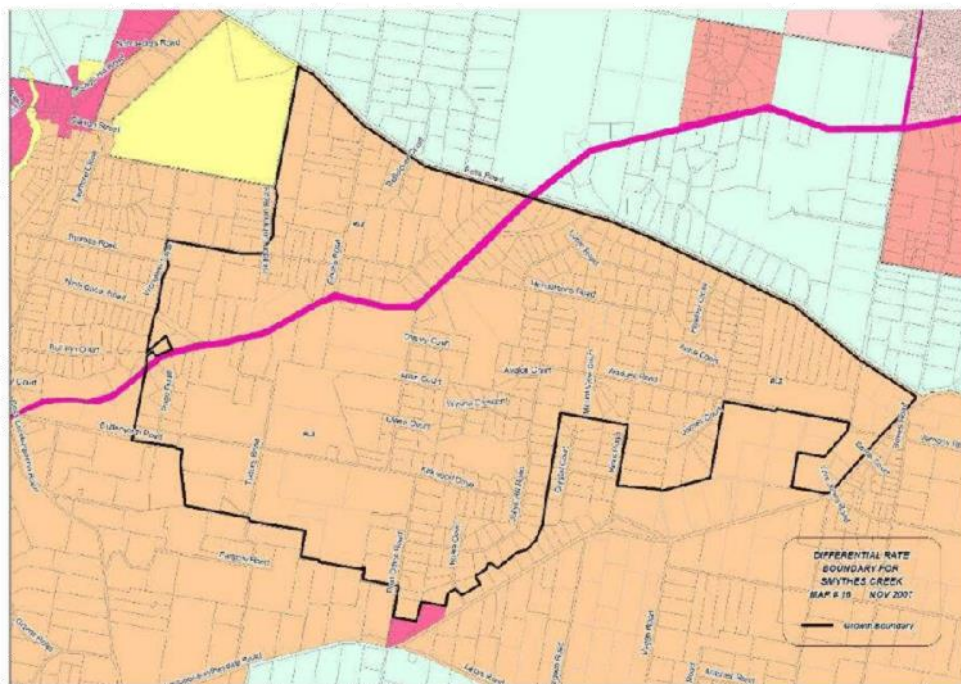
Scarsdale Differential Rate Area



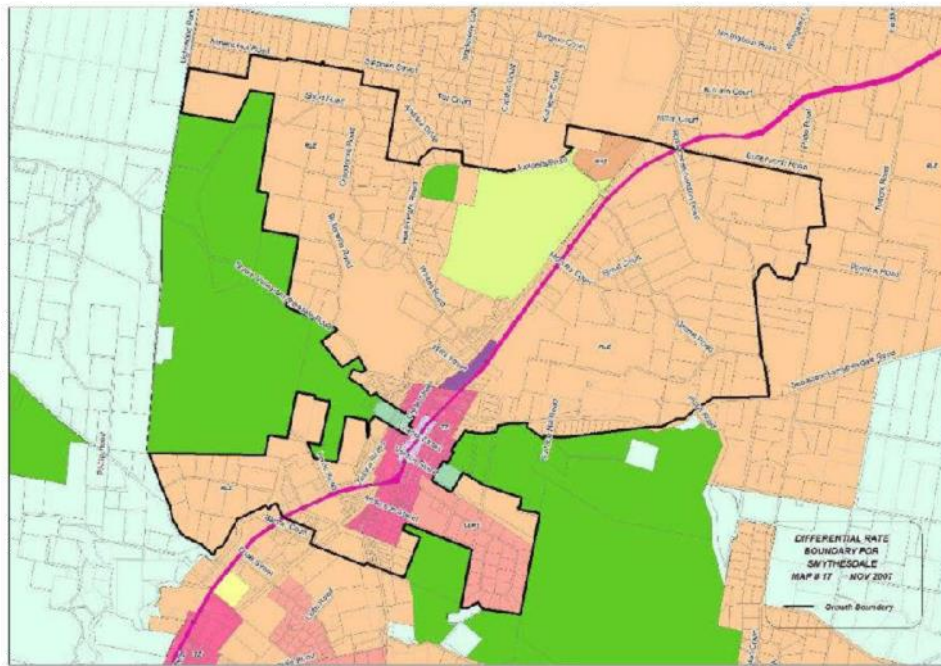
Shelford Differential Rate Area



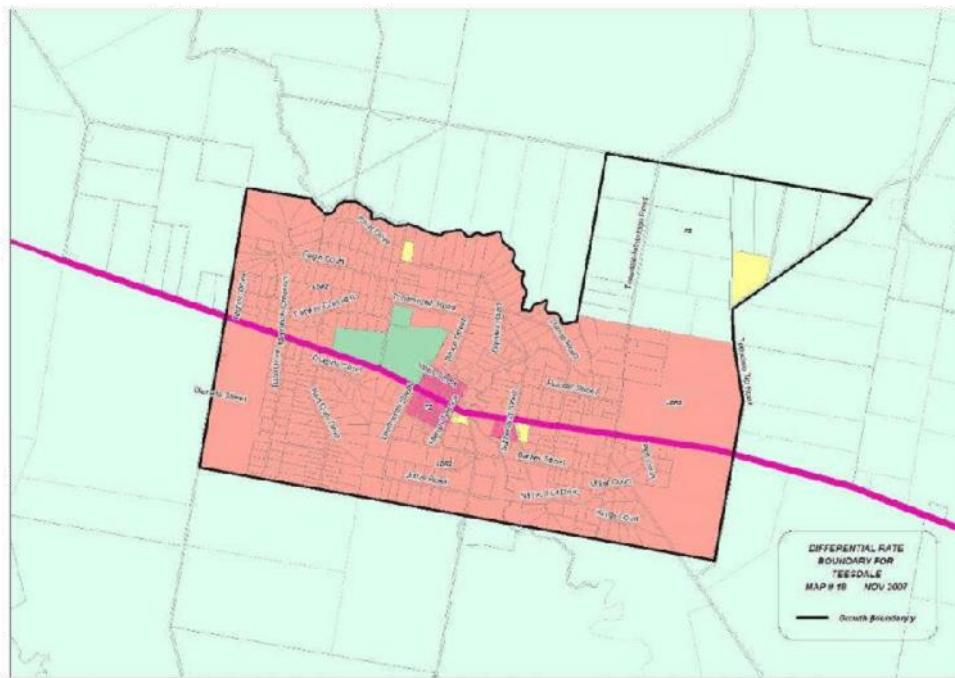
Smythes Creek Differential Rate Area



Smythesdale Differential Rate Area



Teesdale Differential Rate Area



6.2 FEES AND CHARGES

G/L	Description	GST	2018-19 Suggested Fee Incl. GST \$
	Note 1: Fees shown in red are set by Statute and are subject to change. These fees were current as at 31-Dec-18		
	Note 2: Fees marked with * are subject to director's discretion in cases of financial hardship.		
	Note 3: Fees marked with ** are effective from 1st Jan 2019 to 31st Dec 2019		
	Animal Impounding		
30582	Pound Fees – Sheep, Goat, Pig	Not Taxable	\$10 + Cost
30582	Pound Fees – Cattle, Horse	Not Taxable	\$40 + Cost
30582	Trespass Sheep (Tillage Land)	Not Taxable	\$40 + Cost
30582	Trespass Sheep (Non Tillage Land)	Not Taxable	\$20 + Cost
30582	Trespass Goat (Tillage Land)	Not Taxable	\$80 + Cost
30582	Trespass Goat (Non Tillage Land)	Not Taxable	\$40 + Cost
30582	Trespass Pig (Tillage Land)	Not Taxable	\$80 + Cost
30582	Trespass Pig (Non Tillage Land)	Not Taxable	\$40 + Cost
30582	Trespass Cattle and Horse (Non Tillage Land)	Not Taxable	\$40 + Cost
30582	Stallion, Bull, Ram, Boar (add to Trespass)	Not Taxable	\$200 + Cost
30582	Sustenance per Sheep	Not Taxable	\$10 + Cost
30582	Sustenance per Pig	Not Taxable	\$20 + Cost
30582	Sustenance per Goat	Not Taxable	\$20 + Cost
30582	Sustenance per Cattle	Not Taxable	\$40 + Cost
	Animal Offences		
30580	Failure to apply to register or renew the registration of a dog or cat over the age of 3 months.	Not Taxable	\$325
30580	Registered dog or cat found outside the owner's premises not wearing identification tag.	Not Taxable	\$81
30580	Unregistered dog or cat wearing Council identification tag.	Not Taxable	\$81
30580	Person other than owner removing, altering or defacing identification tag.	Not Taxable	\$81
30580	Dog or cat on private property after notice served.	Not Taxable	\$81
30580	Dog at large or not securely confined to owner's premises during daytime.	Not Taxable	\$244
30580	Dog at large or not securely confined to owner's premises during night time.	Not Taxable	\$325
30580	Cat at large or not securely confined to owner's premises in restricted municipal district.	Not Taxable	\$81
30580	Contravening Council Order relating to presence of dogs and cats in public places.	Not Taxable	\$163
30580	Greyhound outside owner's premises not adequately muzzled or not controlled by chain, cord or leash.	Not Taxable	\$244
30580	Dog or cat creating a nuisance.	Not Taxable	\$81
30580	Not complying with order to abate nuisance.	Not Taxable	\$244

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Animal Offences (cont.)			
30580	Failure to comply with requirement to muzzle or effectively control a menacing dog.	Not Taxable	\$325
30580	Conducting a domestic animal business that does not comply with the relevant Code of Practice.	Not Taxable	\$325
30580	Failure to provide declaration whether dog is a restricted breed	Not Taxable	\$325
30580	Proprietor of domestic animal business selling or giving away dog or cat not implanted with prescribed identification device	Not Taxable	\$325
30580	Failure to notify Council re dog under investigation for an offence (Sec 29) within 24 hrs of dog going missing	Not Taxable	\$163
30580	Failure to notify Council re dog under investigation for an offence (Sec 29) within 24 hrs of change in custody or ownership	Not Taxable	\$163
30580	Failure to notify Council re dog under investigation for an offence (Sec 29) within 24 hrs of change to the owner's address	Not Taxable	\$163
30580	Failure to notify Council re dog under investigation for an offence (Sec 29) within 24 hrs of change to the place where the dog is kept	Not Taxable	\$163
30580	Failure of the owner of a dangerous dog to notify the Council within 24 hrs of the dog going missing	Not Taxable	\$325
30580	Failure of the owner of a dangerous dog to notify the Council within 24 hrs of a change to the owner's address	Not Taxable	\$325
30580	Failure of the owner of a dangerous dog to notify the Council within 24 hrs of a change to the place where the dog is kept	Not Taxable	\$325
30580	Failure of the owner of a dangerous dog to notify the Council within 24 hrs of a change in ownership of the dog	Not Taxable	\$325
30580	Failure to ensure that a dangerous dog is properly confined on owner's residential premises	Not Taxable	\$325
30580	Failure to ensure that a dangerous dog is properly confined on owner's non-residential premises	Not Taxable	\$325
30580	Failure of the owner of a menacing dog to notify the Council within 24 hours that the dog is missing	Not Taxable	\$325
30580	Failure of the owner of a menacing dog to notify the Council within 24 hours of a change to the owner's address	Not Taxable	\$325
30580	Failure of the owner of a menacing dog to notify the Council within 24 hours of a change to the place where the dog is kept	Not Taxable	\$325
30580	Failure of the owner of a menacing dog to notify the Council within 24 hours of a change in ownership of the dog	Not Taxable	\$325
30580	Keeping a restricted breed dog not acquired before 3 November 2005	Not Taxable	\$325
30580	Failure of the owner of a restricted breed dog to notify the Council within 24 hrs of the dog going missing	Not Taxable	\$325
30580	Failure of the owner of a restricted breed dog to notify the Council within 24 hrs of a change to the owner's address	Not Taxable	\$325
30580	Failure of the owner of a restricted breed dog to notify the Council within 24 hrs of a change to the place where the dog is kept	Not Taxable	\$325
30580	Failure of the owner of a restricted breed dog to notify the Council within 24 hrs of a change in ownership of the dog	Not Taxable	\$325
30580	Failure to ensure that a restricted breed dog is properly confined on the owner's premises	Not Taxable	\$163
30580	Selling a pet shop animal other than in the course of conducting domestic animal business from a registered premises or a private residence or an approval under the Wildlife Act 1975	Not Taxable	\$325
Animal Registrations (dogs and cats)			
30578	Standard registration - Dogs	Not Taxable	\$145

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Animal Registrations (dogs and cats) (cont.)			
30578	Discounted registration - Dogs	Not Taxable	\$45
30579	Standard registration - Cats	Not Taxable	\$130
30579	Discounted registration - Cats	Not Taxable	\$45
30578	Dog Registration - Dangerous / Restricted Breeds	Not Taxable	\$300
30578	Dog Registration - Menacing	Not Taxable	\$200
30578	Dog Registration - (Guard)	Not Taxable	\$175
30578	Domestic animal businesses - Licence to operate breeding establishment	Not Taxable	\$200
30578	Animal Registration transfer fee	Not Taxable	\$10
n/a	Replacement tags	Not Taxable	No Charge
n/a	Animal Register inspection fees	Not Taxable	No Charge
Animal Traps			
2210	Security Deposit on animal traps (refundable)	Not Taxable	\$50
Building Permits			
Government Levy			
845	Building permit per \$1,000	Not Taxable	\$1.28/\$1,000
	<i>Note: Applicable to all works over \$10,000</i>		
New Dwellings and Additions, Alterations - Classification 1a			
Registered Builder			
30172	Up to \$50,000	Not Taxable	\$1,800
30172	\$50,000 to \$100,000	Not Taxable	\$2,500
30172	\$100,001 to \$250,000	Not Taxable	\$3,000
30172	\$250,001 to \$500,000	Not Taxable	\$3,600
30172	\$500,000 +	Not Taxable	
Owner Builder			
30172	Up to \$50,000	Not Taxable	\$2,000
30172	\$50,000 to \$100,000	Not Taxable	\$2,600
30172	\$100,001 to \$250,000	Not Taxable	\$3,200
30172	\$250,001 to \$500,000	Not Taxable	\$4,500
30172	\$500,000 +	Not Taxable	
Sheds			
Farm / Agricultural Sheds (Property Located in Rural Zone)			
30172	0 > 120 m2	Not Taxable	\$1,200
30172	> 120 m2	Not Taxable	\$1,600
Domestic Zone			
30172	0 > 120 m2	Not Taxable	\$1,200
30172	120 - 250 m2	Not Taxable	\$1,600
30172	> 250 m2	Not Taxable	POA

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Building Permits (cont.)			
Other Building Works			
30172	Verandahs, Pergolas, Carports, Masts etc.	Not Taxable	\$1,200
30172	Fences (incl. pool barriers, retaining walls)	Not Taxable	\$750
30172	Re-Stump	Not Taxable	\$1,200
30172	Re-Clad	Not Taxable	\$1,000
30172	Conc. Swim Pools	Not Taxable	\$1,300
30172	Fibreglass Swim Pools	Not Taxable	\$1,200
30172	Swimming Pool Barrier Inspection and Report	Not Taxable	\$350
Additional Inspections			
30172	Inspection - Council issued permit is current - Residential	Not Taxable	\$250
30172	Inspection - Council issued permit is current - Commercial	Not Taxable	\$350
30172	Inspection - Council issued permit has lapsed	Not Taxable	\$550
Unit Developments			
30172	2 Units	Not Taxable	\$3,200
30172	3 Units	Not Taxable	\$4,500
30172	4 Units +	Not Taxable	\$1,500 per unit
House Relocation -Re-erection (Pre Used Buildings)			
30172	Minimum Fee	Not Taxable	\$2,500
2210	Security Deposit as per Building Regulations 2006 Reg 323	Not Taxable	\$5,000.00
Commercial & Industrial (Classifications 2 - 9)			
30172	Floor area < 300m2	Not Taxable	\$2,500
30172	Floor area 300m2 - 500m2	Not Taxable	\$3,000
30172	Floor area > 500m2	Not Taxable	Min \$5,079 Max POA
Change of Use			
30172	Minimum Fee	Not Taxable	Min \$1,800 Max POA
Temporary Structures and Special Use Occupancy Permits			
30172	Place of Public Entertainment	Not Taxable	\$2,000
30172	Marquees and Seating Stands	Not Taxable	\$400
Demolition			
30172	BCA Classes 1 & 10	Not Taxable	\$1,600
30172	BCA Classes 2 - 9	Not Taxable	POA
Other Fees			
Building Certificate			
30170	Request for Building Information	Not Taxable	\$52.20
30170	Request for Property Information	Not Taxable	\$52.20

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	Building Permits (cont.)		
30170	Request for Inspection History	Not Taxable	\$104.40
	Variation to Existing Building Permit		
30172	Request to vary an existing Building permit (additional levies and inspection fees may also be required)	Not Taxable	\$250
	Copy of Plans/Permit		
30172	Request for a copy of Plans	Not Taxable	\$180
30172	Request for copy of Building or Occupancy Permit	Not Taxable	\$120
	Extension of Time to Complete Current Building Permit		
30172	All Classes (One year extension max, includes one inspection)	Not Taxable	Original fee x 30%
	Council Lodgement Fee		
30174	Domestic and Commercial work \$5,000 or more	Not Taxable	\$39.10
30172	Title Search	Not Taxable	\$35
	Matters requiring Council Report		
30178	Demolition Consent	Not Taxable	\$65.40
30178	Assessment of Illegal Building Work (Discretion by MBS may be used in special circumstances)	Not Taxable	Permit Fee + 200%
30178	Modification Comments Class 1	Not Taxable	\$272
30178	Modification Comments Classes 2-9	Not Taxable	\$548
	Matters requiring Council Consent & Report		
30178	Siting Matters Regulation No's 408-431	Not Taxable	\$262.10
30178	Non Siting Matters Various Regulations	Not Taxable	\$262.10
30178	Variation to a Consent	Not Taxable	\$200
30178	Council Comments (Built Without Council Consent/Report)	Not Taxable	\$559
71774	Legal Point of Discharge Determination	Not Taxable	\$65.40
	Childcare		
50195	Daily (this fee will be reviewed at the end of December 2018 for the 2019 calendar year)	Not Taxable	\$123
50195	Weekly (this fee will be reviewed at the end of December 2018 for the 2019 calendar year)	Not Taxable	\$565
	Community Bus		
50378/80	Community groups	Taxable	\$2.46/km
	Community Transport*		
50380/84	Community Transport - one way short trip	Taxable	\$12
50380/84	Community Transport Short Trip	Taxable	\$23
50380/84	Community Transport Long Trip	Taxable	\$54
50380/85	Community Transport - 1.5 hours plus trip	Taxable	\$58 - \$81
50380/84	Community Transport Shared Trip (within region)	Taxable	\$9
	*Fees subject to Directors' discretion		

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10172	Disabled Parking Permits	Not Taxable	\$10
40082	Dishonoured Cheques	Not Taxable	\$48 + Bank Fees
	Elections		
2210	Candidate deposits	Not Taxable	\$250.00
11170	Failure to vote fines (Penalty units may change on 1 July)	Not Taxable	\$79.00
	Family Day Care Administration Levy		
5017003	Administration Levy	Taxable	\$1.90/hr
	Family Day Care Recommended Fees		
N/A	Core Hours	Not Taxable	\$8.80/hr
N/A	Non Core Hours	Not Taxable	\$13.20/hr
	CARE GIVERS MAY SET OWN FEES		
	Farmers' Market		
20082	Unpowered Site	Taxable	\$56
20082	Powered Site	Taxable	\$62
20082	Community Group	Taxable	\$28
	Fire Prevention Notices		
30376	Fire Hazard Removal	Taxable	\$267 + Costs
30376	Failure to comply with Fire Notice	Not Taxable	\$1,625.00
	Freedom of Information Requests		
91171	FOI Application Fee	Not Taxable	\$28.40
91171	FOI Search Fee	Not Taxable	\$21.30
91171	FOI Supervision Charge	Not Taxable	\$21.30
91171	FOI Photocopy Charge (Black & White)	Not Taxable	\$0.20 per A4 page
91171	Providing access in another form (not copied)	Not Taxable	All costs incurred
91171	Charge for listening to or viewing a tape	Not Taxable	All costs incurred
91171	Charge for making a written transcript of a tape	Not Taxable	All costs incurred
	Food Premises and Environmental Health		
30670	New Premises	Not Taxable	50% surcharge on appropriate renewal fee
30670	Temporary Registration	Not Taxable	\$250
30670	Temporary Registration - Community Groups	Not Taxable	No Charge
30670	Mobile Registration - Linked to Food Premises Class 2 or 3	Not Taxable	\$150

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30670	Temporary Registration - Linked to Food Premises Class 2 or 3	Not Taxable	\$100
	Food Premises and Environmental Health (cont.)		
30670	Transfer of Registration	Not Taxable	\$300
30670	General Inspection Fee - New/Alteration/Additional	Not Taxable	\$150
	Renewal of Registration		
30670	Food Premises Class 1	Not Taxable	\$600
30670	Food Premises Class 2 - General	Not Taxable	\$550
30670	Food Premises Class 2 - Large/Manufacturing (eg > 10 staff)	Not Taxable	\$700
30670	Food Premises Class 2 - Community Groups	Not Taxable	\$150
30670	Food Premises Class 3 - General Low Risk	Not Taxable	\$380
30670	Food Premises Class 3 - Community Groups	Not Taxable	\$150
30670	Food Premises Class 3 - Wineries	Not Taxable	\$300
30670	Food Premises Class 4	Not Taxable	No Charge
30674	Septic Tank Installation Permit	Not Taxable	\$750
30674	Septic Tank Alteration Permit	Not Taxable	\$400
30670	Prescribed Accommodation	Not Taxable	\$350
30670	Health Premises Registration - Renewal	Not Taxable	\$380
30670	Health Premises Registration	Not Taxable	\$450
30674	Septic Tank Assessment - New	Not Taxable	\$200
30674	Extension of Time to Septic Permit - New	Not Taxable	\$150
30674	Archive Health File Recovery - New	Not Taxable	\$50
	Garbage Collection and Bins		
80070	Residential Garbage Inc. Recycling	Not Taxable	\$330
80070	Second Service Garbage Collection	Not Taxable	\$162
80070	Second Service Recycling Collection	Not Taxable	\$162
80070	Commercial Garbage Inc. Recycling (Cost Recovery)	Not Taxable	\$330
80070	Purchase of 240L Bins	Taxable	\$92
50280/94	HACC - Planned Activity Groups*	Not Taxable	\$11
	HACC - Community Aged Care Packages		
	HACC Brokerage Fees		
50290	Home Care	Not Taxable	\$63.50/hr
50290	Home Care - After Hours	Not Taxable	\$74/hr
50290	Home Care - Public Holidays	Not Taxable	\$89/hr
50290	Personal Care	Not Taxable	\$65.60/hr
50290	Personal Care - After Hours	Not Taxable	\$74/hr
50290	Personal Care - Public Holidays & Weekend	Not Taxable	\$89/hr
50290	Respite Care	Not Taxable	\$65.60/hr
50290	Respite Care - After Hours	Not Taxable	\$74/hr
50290	Respite Care - Public Holidays & Weekend	Not Taxable	\$89/hr
50290	Home Maintenance	Not Taxable	\$77/hr
50290	Meals on Wheels	Not Taxable	\$12.60/hr

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	HACC - Delivered Meals*		
50285	Main Course	Not Taxable	\$7.90
50285	Dessert	Not Taxable	\$3.45
50285	Combined main course and dessert	Not Taxable	\$9.25
	* Fees subject to Director's discretion in cases of financial hardship		
	HACC - General Home Care*		
50271	Low Fee	Not Taxable	\$7.80/hr
50271	Medium Fee	Not Taxable	\$16.60/hr
50271	High Fee	Not Taxable	\$50/hr
	HACC - Personal Care*		
50276	Low Fee	Not Taxable	\$5.00/hr
50276	Medium Fee	Not Taxable	\$10.00/hr
50276	High Fee	Not Taxable	\$54/hr
	HACC - Property Maintenance - Indoor*		
50274	Low Fee	Not Taxable	\$15.80/hr
50274	Medium Fee	Not Taxable	\$21.00/hr
50274	High Fee	Not Taxable	\$65.10/hr
50273	HACC - Property Maintenance Materials Reimbursement	Not Taxable	Full Cost Recovery
	HACC - Respite*		
50278	Low Fee	Not Taxable	\$5.00/hr
50278	Medium Fee	Not Taxable	\$9.50/hr
50278	High Fee	Not Taxable	\$54/hr
	Insurance		
20082	Farmers Market Stall	Taxable	\$46
60086	Hall Hire	Taxable	\$34
	Library Service		
N/A	User pays services provided by Geelong Regional Library Corporation		Refer to Geelong Regional Library for fees & charges.
	Local Laws		
30570	Copies of any local laws	Not Taxable	\$50
30570	Abandoned vehicle removal	Not Taxable	\$200.00
30570	Street entertainment applications (busking & street parties)	Not Taxable	No Charge
30570	Community events permit fees	Not Taxable	No Charge

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30570	Charity bins	Not Taxable	No Charge
	Local Laws (cont.)		
30570	Street furniture permits	Not Taxable	\$200
30570	Roadside signage permits	Not Taxable	\$200
30570	Placing bulk containers (Skip bins)	Not Taxable	\$50
30570	Animal keeping permits	Not Taxable	\$200
30570	Hoarding permits (erection of hoardings/advertisements) Transport Act 1983	Not Taxable	\$200
30570	Camping Permit (Freehold vacant land)	Not Taxable	\$200
30570	Roadside grazing	Not Taxable	\$200
30570	Camping scheduled area (Council Land L.L.) permit	Not Taxable	P.O.A
	Maps		
91170	Fee per A4 plan	Taxable	\$18
91170	Fee (large projects)	Taxable	\$103
	Photocopying		
91170	Single sided A4 – Community Groups	Taxable	\$0.30
91170	Double sided A4 – Community Groups	Taxable	\$0.45
91170	Single sided A3 – Community Groups	Taxable	\$0.40
91170	Double sided A3 – Community Groups	Taxable	\$0.60
91170	Single sided A4 – Private	Taxable	\$0.50
91170	Double sided A4 – Private	Taxable	\$0.90
91170	Single sided A3 – Private	Taxable	\$1.10
91170	Double sided A3 – Private	Taxable	\$2.05
	Application for Planning Permit		
30072	Use Only Permit	Not Taxable	\$1,265
	To develop land or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of development included in the application is:		
30072	\$< - \$10,000	Not Taxable	\$192
30072	\$10,000 - \$100,000	Not Taxable	\$604
30072	\$100,000 - \$500,000	Not Taxable	\$1,237.10
30072	\$500,001 - \$1,000,000	Not Taxable	\$1,336.70
30072	\$1,000,001 - \$2,000,000	Not Taxable	\$1,436.20
	To develop land (other than for a single dwelling per lot) if the estimated cost of development included in the application is:		
30072	\$< - \$100,000	Not Taxable	\$1,102.10
30072	\$100,001 - \$1,000,000	Not Taxable	\$1,486.00
30072	\$1,000,001 - \$5,000,000	Not Taxable	\$3,277.70
30072	\$5,000,001 - \$15,000,000	Not Taxable	\$8,354.30
30072	\$15,000,001 - \$50,000,000	Not Taxable	\$24,636.20
30072	\$> - \$50,000,000	Not Taxable	\$55,372.70
	Subdivision/Restrictions/Easements (Planning Permit):		
30072	To subdivide existing building	Not Taxable	\$1,265.60

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30072	To subdivide land into two lots	Not Taxable	\$1,265.60
Application for Planning Permit (cont.)			
30072	To effect a realignment of a common boundary between lots or to consolidate two or more lots	Not Taxable	\$1,265.60
30072	To subdivide land (per 100 lots created)	Not Taxable	\$1,265.60
	To:		
	a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or	Not Taxable	
	b) create or remove a right of way; or	Not Taxable	\$1,265.60
	c) create, vary or remove an easement other than a right of way; or	Not Taxable	
	d) to vary or remove a condition in the nature of an easement (other than a right of way) in a Crown grant	Not Taxable	
	A permit not otherwise provided for in Regulation	Not Taxable	\$1,265.60
Subdivision Certification (Subdivision Act 1988):			
30074	Subdivision Certification	Not Taxable	\$167.80
30074	Alteration of a plan under section 10 (2) of the Act	Not Taxable	\$106.70
30074	Amendment of certified plan under section 11(1) of the Act	Not Taxable	\$135.10
Development & Public Open Space Contributions:			
30079	Public Open Space Contributions	Not Taxable	5% of value
30080	Development Community Contribution - other than Bannockburn	Not Taxable	\$1,500 per new lot
30080	Development Community Contribution - Bannockburn	Not Taxable	\$4,500 per new lot
71880	Preparation of Engineering Plans by Council	Taxable	3.5% of value
71880	Plan checking by Council of consultants engineering plans	Not Taxable	0.75% of value
71880	Council Supervision of Construction	Not Taxable	2.5% of value
Amend a Planning Permit			
30072	Amend a permit to change the use of the land allowed by the permit or allow a new use of land	Not Taxable	\$1,265.60
30072	Amendment to a permit (other than a permit to develop land for a single dwelling per lot or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of the land for a single dwelling per lot) to change the statement of what the permit allows or to change any or all conditions which apply to the permit.	Not Taxable	\$1,265.60
30072	Amend a permit to develop land or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of development included in the application is:		
30072	\$< - \$10,000	Not Taxable	\$192.00
30072	\$10,000 - \$100,000	Not Taxable	\$604.40
30072	\$100,000 - \$500,000	Not Taxable	\$1,237.10
30072	\$500,001 - \$2,000,000	Not Taxable	\$1,336.70
30072	Amend a permit to develop land (other than for a single dwelling per lot) if the estimated cost of development included in the application is:		

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30072	\$ < - \$100,000	Not Taxable	\$1,102.10
Application for Planning Permit (cont.)			
30072	\$100,001 - \$500,000	Not Taxable	\$1,486.00
30072	\$500,001 - \$50,000,000 +	Not Taxable	\$3,277.70
30072	Amend a permit to subdivide an existing building	Not Taxable	\$1,265.60
30072	Amend a permit to subdivide land into two lots	Not Taxable	\$1,265.60
30072	Amend a permit to effect a realignment of a common boundary between lots or to consolidate two or more lots	Not Taxable	\$1,265.60
30072	Amend a permit to subdivide land (per 100 lots created)	Not Taxable	\$1,265.60
30072	Amend a permit to: a) create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or b) create or remove a right of way; or c) create, vary or remove an easement other than a right of way; or d) to vary or remove a condition in the nature of an easement (other than a right of way) in a Crown grant	Not Taxable	\$1,265.60
30072	Amend a permit not otherwise provided for in Regulation	Not Taxable	\$1,265.60
General Fees:			
30072	Extension of Time (Permit)	Not Taxable	\$200
30072	Secondary Consent		\$193.00
30075	Certificate of Compliance	Not Taxable	\$312.80
30075	Satisfaction Matters	Not Taxable	\$312.80
30075	Written Planning Enquiry Response Fee	Taxable	\$80/hr min
30075	Archive Planning File Recovery	Not Taxable	\$50
30075	Title Search Fee (per property)	Not Taxable	Cost + \$40.00
Council Prepared Advertising:			
30073	Preparing & posting of advertising letters (per letter)	Taxable	\$10
30073	Registered Post (per letter)	Taxable	\$20
30073	Provision of Advertising Sign only (per sign)	Taxable	\$20
30073	Erection of Site Notice sign (1 only, inc. cost of sign)	Taxable	\$250
30073	Additional signs (for each additional sign required, inc. cost of sign)	Taxable	\$50.00
30073	Arrange notice in newspapers (per each newspaper notice)	Taxable	Cost + \$50
Planning Scheme Amendments:			
30078	Stage 1 For: a) considering a request to amend a planning scheme; and b) taking action required by Division 1 of Part 3 of the Planning and Environment Act 1987; and c) considering any submissions which do not seek a change to the amendment; and d) if applicable, abandoning the amendment.	Not Taxable	\$2,929.30

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	Application for Planning Permit (cont.)		
	Stage 2		
	For:		
30078	a) considering		
30078	i) up to and including 10 submissions which seek a change to the amendment, and where necessary referring the submissions to a panel; or	Not Taxable	\$14,518.60
30078	ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or	Not Taxable	\$29,008.80
30078	iii) submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel: and	Not Taxable	\$38,778.00
30078	b) providing assistance to a panel in accordance with section 158 of the Act: and c) making a submission to a panel appointed under Part 8 of the Act at a hearing referred to in section 24(b) of the Act; and d) considering the panel's report in accordance with section 27 of the Act; and; and e) after considering submission and the panel's report, abandoning the amendment.		
	Stage 3		
	For:		
30078	a) adopting the amendment or part of an amendment in accordance with section 29 of the Act; and b) submitting the amendment for approval in accordance with section 31 of the Act; and c) giving the notice of the approval of the amendment required by section 36(2) of the Act.	Not Taxable	\$462.20
	Stage 4		
	For:		
30078	a) consideration by the Minister of a request to approve the amendment in accordance with section 35 of the Act: and b) giving notice of approval of an amendment in accordance with section 36(1) of the Act.	Not Taxable	\$462.20
30072	Amend or end a section 173 agreement	Not Taxable	\$620.30
	Private Works		
71880	Supervision of private works	Taxable	POA
71870	Design works	Taxable	POA
	Property Information		
40174	Land information certificates	Not Taxable	\$25.90
40174	LIC Urgent Supply (1 working day)	Taxable	\$118
40176	Ownership details (fencing inquiry only)	Not Taxable	Nil
40176	Forwarding of correspondence to ratepayer	Taxable	\$36

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	Property Information (cont.)		
40176	Rate search	Not Taxable	\$54.60/hr
40172	Admin charge – sale of land – unpaid rates	Taxable	\$805
40176	Sale of Road Numbers (per digit)	Taxable	\$2
	Rent and Leases		
30498	Grazing/Occupation	Taxable	\$186
40084	Council Properties - Multi-Use Community Purpose	Taxable	Nil
40084	Council Properties - Single-Use Community Purpose	Taxable	\$11
40084	Council Properties - Commercial Operations	Taxable	POA
40084	Crown Land (Managed on behalf of Councils)	Taxable	\$11
40084	Crown Land - Exclusive Community or Commercial use	Taxable	POA
	Road Closures		
N/A	Temporary street closures applications	Not Taxable	Nil
	Road Maintenance Levies		
70070	Gravel Cartage Levy	Taxable	Rates as per legal agreement + CPI increases.
	Consent to Work in a Road Reserve Charges		
70072	Vehicle crossing permits (where footpath exists)	Taxable	\$86.00
70072	Reinstatement costs (where carried out by Council)	Not Taxable	At cost
2210	Security bond (major jobs)	Not Taxable	POA
N/A	Roadside Grazing Permits	Not taxable	Nil
	Room Hire		
	Bannockburn Cultural Centre - Barwon Room, Youth Room, Grenville Room, Bannockburn Room, Leigh Room, Moorabool Room **		
	Community Groups		
50471	Hourly Rate - Casual	Taxable	\$11.10
50471	Hourly Rate - Regular	Taxable	\$9.90
	Bannockburn Cultural Centre - Barwon Room, Youth Room, Grenville Room, Bannockburn Room, Leigh Room, Moorabool Room ** (cont.)		
	Community Benefit		
50471	Hourly Rate - Casual	Taxable	\$16.60
50471	Hourly Rate - Regular	Taxable	\$15.00
	Private/Commercial		
50471	Hourly Rate - Casual	Taxable	\$27.70
50471	Hourly Rate - Regular	Taxable	\$24.90

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GOLDEN PLAINS SHIRE COUNCIL

	Room Hire (cont.)		
	Bannockburn Cultural Centre - Combined Hire of Leigh and Moorabool Rooms **		
	Community Groups		
50471	Hourly Rate - Casual	Taxable	\$13.20
50471	Hourly Rate - Regular	Taxable	\$12.00
	Community Benefit		
50471	Hourly Rate - Casual	Taxable	\$19.90
50471	Hourly Rate - Regular	Taxable	\$17.80
	Private/Commercial		
50471	Hourly Rate - Casual	Taxable	\$33.10
50471	Hourly Rate - Regular	Taxable	\$29.80
	Bannockburn Cultural Centre - Hall and Kitchen **		
	Community Groups		
50471	Hourly Rate - Casual	Taxable	\$22.00
50471	Hourly Rate - Regular	Taxable	\$19.90
50471	Full Day - Casual	Taxable	\$132.30
50471	Full Day - Regular	Taxable	\$119.20
	Community Benefit		
50471	Hourly Rate - Casual	Taxable	\$33.10
50471	Hourly Rate - Regular	Taxable	\$29.80
50471	Full Day - Casual	Taxable	\$198.60
50471	Full Day - Regular	Taxable	\$179.10
	Private/Commercial		
50471	Hourly Rate - Casual	Taxable	\$55.10
50471	Hourly Rate - Regular	Taxable	\$49.70
50471	Full Day - Casual	Taxable	\$331.10
50471	Full Day - Regular	Taxable	\$298.10
	Bannockburn Cultural Centre - Hall **		
	Community Groups		
50471	Hourly Rate - Casual	Taxable	\$16.60
50471	Hourly Rate - Regular	Taxable	\$15.00
50471	Full Day - Casual	Taxable	\$99.40
50471	Full Day - Regular	Taxable	\$89.40
	Community Benefit		
50471	Hourly Rate - Casual	Taxable	\$24.80
50471	Hourly Rate - Regular	Taxable	\$22.30
50471	Full Day - Casual	Taxable	\$148.90
50471	Full Day - Regular	Taxable	\$134.10
	Private/Commercial		
50471	Hourly Rate - Casual	Taxable	\$41.40
50471	Hourly Rate - Regular	Taxable	\$37.30
50471	Full Day - Casual	Taxable	\$248.50
50471	Full Day - Regular	Taxable	\$223.60

	Room Hire (cont.)		
	Bannockburn Cultural Centre - Kitchen **		
	Community Groups		
50471	Hourly Rate - Casual	Taxable	\$5.50
50471	Hourly Rate - Regular	Taxable	\$4.90
50471	Full Day - Casual	Taxable	\$33.10
50471	Full Day - Regular	Taxable	\$29.80
	Community Benefit		
50471	Hourly Rate - Casual	Taxable	\$8.30
50471	Hourly Rate - Regular	Taxable	\$7.50
50471	Full Day - Casual	Taxable	\$49.80
50471	Full Day - Regular	Taxable	\$44.70
	Private/Commercial		
50471	Hourly Rate - Casual	Taxable	\$13.70
50471	Hourly Rate - Regular	Taxable	\$12.40
50471	Full Day - Casual	Taxable	\$82.70
50471	Full Day - Regular	Taxable	\$74.50
	Bond - Hall Hire **		
2210	Security Bond (private functions)	Not Taxable	\$523.00
	Bannockburn Family Services Centre - Consulting Rooms **		
	The following room hire fees exclude fees for users with MOU's		
	Community Groups		
50487	Hourly Rate - Casual	Taxable	\$8.80
50487	Hourly Rate - Permanent	Taxable	\$8.00
	Community Benefit		
50487	Hourly Rate - Casual	Taxable	\$13.20
50487	Hourly Rate - Permanent	Taxable	\$12.00
	Private/Commercial		
50487	Hourly Rate - Casual	Taxable	\$22.00
50487	Hourly Rate - Permanent	Taxable	\$19.90
	Bannockburn Family Services Centre - Multi Purpose Room **		
	The following room hire fees exclude fees for users with MOU's		
	Community Groups		
50487	Hourly Rate - Casual	Taxable	\$13.20
50487	Hourly Rate - Permanent	Taxable	\$12.00
	Community Benefit		
50487	Hourly Rate - Casual	Taxable	\$19.90
50487	Hourly Rate - Permanent	Taxable	\$17.80
	Private/Commercial		
50487	Hourly Rate - Casual	Taxable	\$33.10
50487	Hourly Rate - Permanent	Taxable	\$29.80
	Meredith Community Learning HUB - Consulting Rooms**		
	The following room hire fees exclude fees for users with MOU's		

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GOLDEN PLAINS SHIRE COUNCIL

	Room Hire (cont.)		
	Meredith Community Learning HUB - Consulting Rooms** (cont.)		
	Community Groups		
50487	Hourly Rate - Casual	Taxable	\$8.80
50487	Hourly Rate - Permanent	Taxable	\$8.00
	Community Benefit		
50487	Hourly Rate - Casual	Taxable	\$13.20
50487	Hourly Rate - Permanent	Taxable	\$12.00
	Private/Commercial		
50487	Hourly Rate - Casual	Taxable	\$22.00
50487	Hourly Rate - Permanent	Taxable	\$19.90
	Northern Community Centre - Consulting Rooms **		
	The following room hire fees exclude permanent tenant fees		
	Community Groups		
50486	Hourly Rate - Casual	Taxable	\$8.80
50486	Hourly Rate - Permanent	Taxable	\$8.00
	Community Benefit		
50486	Hourly Rate - Casual	Taxable	\$13.20
50486	Hourly Rate - Permanent	Taxable	\$12.00
	Private/Commercial		
50486	Hourly Rate - Casual	Taxable	\$22.00
50486	Hourly Rate - Permanent	Taxable	\$19.90
	Northern Community Centre - Leigh Room **		
	The following room hire fees exclude permanent tenant fees		
	Community Groups		
50486	Hourly Rate - Casual	Taxable	\$11.10
50486	Hourly Rate - Permanent	Taxable	\$9.90
	Community Benefit		
50486	Hourly Rate - Casual	Taxable	\$16.60
50486	Hourly Rate - Permanent	Taxable	\$15.00
	Private/Commercial		
50486	Hourly Rate - Casual	Taxable	\$27.70
50486	Hourly Rate - Permanent	Taxable	\$24.90
	Northern Community Centre - Grenville Room and Children's Room **		
	The following room hire fees exclude permanent tenant fees		
	Community Groups		
50486	Hourly Rate - Casual	Taxable	\$13.20
50486	Hourly Rate - Permanent	Taxable	\$12.00
	Community Benefit		
50486	Hourly Rate - Casual	Taxable	\$19.90
50486	Hourly Rate - Permanent	Taxable	\$17.80
	Private/Commercial		
50486	Hourly Rate - Casual	Taxable	\$33.10

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GOLDEN PLAINS SHIRE COUNCIL

50486	Hourly Rate - Permanent	Taxable	\$29.80
	Room Hire (cont.)		
	Smythesdale Business, Health and Community Hub - Consulting Rooms **		
	The following room hire fees exclude permanent tenant fees		
	Community Groups		
50489	Hourly Rate - Casual	Taxable	\$8.80
50489	Hourly Rate - Permanent	Taxable	\$8.00
	Community Benefit		
50489	Hourly Rate - Casual	Taxable	\$13.20
50489	Hourly Rate - Permanent	Taxable	\$12.00
	Private/Commercial		
50489	Hourly Rate - Casual	Taxable	\$22.00
50489	Hourly Rate - Permanent	Taxable	\$19.90
	Smythesdale Business, Health and Community Hub - Board Room **		
	The following room hire fees exclude permanent tenant fees		
	Community Groups		
50489	Hourly Rate - Casual	Taxable	\$11.10
50489	Hourly Rate - Permanent	Taxable	\$9.90
	Community Benefit		
50489	Hourly Rate - Casual	Taxable	\$16.60
50489	Hourly Rate - Permanent	Taxable	\$15.00
	Private/Commercial		
50489	Hourly Rate - Casual	Taxable	\$27.70
50489	Hourly Rate - Permanent	Taxable	\$24.90
	Smythesdale Business, Health and Community Hub - Multi Purpose Room **		
	The following room hire fees exclude permanent tenant fees		
	Community Groups		
50489	Hourly Rate - Casual	Taxable	\$13.20
50489	Hourly Rate - Permanent	Taxable	\$12.00
	Community Benefit		
50489	Hourly Rate - Casual	Taxable	\$19.90
50489	Hourly Rate - Permanent	Taxable	\$17.80
	Private/Commercial		
50489	Hourly Rate - Casual	Taxable	\$33.10
50489	Hourly Rate - Permanent	Taxable	\$29.80
	Kindergartens + Occasional Care**		
50195	Bannockburn Kindergarten	Not Taxable	\$480
	Meredith Kindergarten		
50685-05	Funded Kindergarten Program	Not Taxable	\$400.00
50685-05	Pre Kindergarten Program	Not Taxable	\$250.00
	Teesdale Kindergarten		
50674-05	Funded Kindergarten Program	Not Taxable	\$400.00
50674-05	Pre Kindergarten Program	Not Taxable	\$250.00

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GOLDEN PLAINS SHIRE COUNCIL

	Room Hire (cont.)		
	Kindergartens + Occasional Care**		
	Rokewood Kindergarten		
50686-05	Funded Kindergarten Program	Not Taxable	\$400.00
50686-05	Pre Kindergarten Program	Not Taxable	\$250.00
	Inverleigh Kindergarten		
50683-05	Funded Kindergarten Program	Not Taxable	\$400.00
50683-05	Pre Kindergarten Program	Not Taxable	\$250.00
	Inverleigh Occasional Care		
50683-05	Occasional Care program	Not Taxable	\$441.00
	Kindergarten Registration		
TBC	Online Registration		\$30.00
	Standpipe Water		
30374	Per 5,000 Litres	Not Taxable	\$30.00
	Tips		
80172	Household waste per m3	Taxable	\$41.00
80172	Green and Timber waste per m3	Taxable	\$25.00
80172	Electronic items (per item)	Taxable	\$6.00
80172	Fridges, Freezers and Air-conditioners (per item)	Taxable	\$11.00
80172	Gas Cylinders and Fire Extinguishers	Taxable	\$6.00
80172	Mattress (per item)	Taxable	\$26.00
80172	Tyres - Car	Taxable	\$12.00
80172	Tyres -Light truck	Taxable	\$18.00
80172	Tyres -Truck	Taxable	\$48.00
80172	Tyres - Small Tractor <1m diameter	Taxable	\$105.00
80172	Tyres - Large Tractor 1 - 2m diameter	Taxable	\$155.00

6.3 INCOME STATEMENT BY KEY STRATEGIC ACTIVITY AND PROGRAM
OPERATING BUDGET 2018-19
KEY STRATEGIC ACTIVITY SUMMARY

Service Areas	Actual	Forecast	Budget
	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Citizen and Customer Service			
Expenditure	(1,128)	(1,187)	(1,223)
Income	11	17	15
NET	(1,117)	(1,170)	(1,208)
Civic Leadership			
Expenditure	(2,604)	(2,495)	(2,342)
Income	218	207	177
NET	(2,386)	(2,287)	(2,165)
Economic Development			
Expenditure	(674)	(751)	(593)
Income	152	176	50
NET	(522)	(574)	(543)
Environment and Land Use Planning			
Expenditure	(3,374)	(3,823)	(3,586)
Income	1,403	1,405	1,690
NET	(1,971)	(2,419)	(1,896)
Financial Management			
Expenditure	(2,435)	(2,588)	(2,613)
Income	28,133	27,048	27,815
NET	25,698	24,460	25,202
Human Support Services			
Expenditure	(8,145)	(8,683)	(8,527)
Income	5,771	6,436	6,311
NET	(2,374)	(2,247)	(2,216)
Recreation and Community Development			
Expenditure	(5,784)	(6,772)	(6,296)
Income	1,283	4,083	1,020
NET	(4,501)	(2,689)	(5,276)
Roads and Streets Infrastructure			
Expenditure	(10,806)	(10,638)	(11,621)
Income	4,572	4,508	2,993
NET	(6,234)	(6,129)	(8,628)
Waste management			
Expenditure	(3,941)	(2,258)	(2,917)
Income	2,181	2,251	2,918
NET	1,760	(7)	1
Service Area Totals			
Total Expenditure	(38,890)	(39,194)	(39,720)
Total Income	43,722	46,132	42,990
Total Surplus	4,832	6,937	3,270

CITIZEN AND CUSTOMER SERVICE

Citizen & Customer Service		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
Communications and Marketing				
	Expenditure	(708)	(732)	(751)
	Income	5	10	9
	NET	(703)	(722)	(742)
Customer Service Centres				
	Expenditure	(420)	(455)	(473)
	Income	5	7	7
	NET	(415)	(448)	(466)
Key Result Area Total				
	Expenditure	(1,127)	(1,187)	(1,223)
	Income	10	17	15
Citizen and Customer Service Total		(1,117)	(1,170)	(1,208)

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CIVIC LEADERSHIP

Civic Leadership		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
Governance				
	Expenditure	(810)	(808)	(754)
	Income	13	32	9
	NET	(797)	(776)	(745)
Elections				
	Expenditure	(164)	(32)	(18)
	Income	35	1	1
	NET	(129)	(30)	(17)
Meetings				
	Expenditure	(80)	(89)	(85)
	Income	-	-	-
	NET	(80)	(89)	(85)
Corporate Planning				
	Expenditure	(917)	(906)	(865)
	Income	24	42	37
	NET	(893)	(864)	(828)
Emergency Management Plan and SES				
	Expenditure	(312)	(359)	(313)
	Income	137	127	126
	NET	(175)	(233)	(187)
Risk Management and OH&S				
	Expenditure	(320)	(301)	(309)
	Income	3	5	5
	NET	(317)	(296)	(304)
Key Result Area Total				
	Expenditure	(2,603)	(2,495)	(2,342)
	Income	217	207	177
Civic Leadership Total		(2,386)	(2,287)	(2,165)

ECONOMIC DEVELOPMENT

Economic Development		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
Economic Development				
	Expenditure	(615)	(697)	(521)
	Income	129	144	15
	NET	(486)	(553)	(506)
Farmers Market				
	Expenditure	(59)	(54)	(73)
	Income	23	32	35
	NET	(36)	(22)	(38)
Key Result Area Total				
	Expenditure	(674)	(751)	(593)
	Income	152	176	50
Economic Development Total		(522)	(574)	(543)

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ENVIRONMENT AND LAND USE PLANNING

Environment & Land Use Planning		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
Land Use Planning				
	Expenditure	(1,266)	(1,554)	(1,274)
	Income	662	610	668
	NET	(604)	(944)	(606)
Building Control				
	Expenditure	(376)	(406)	(400)
	Income	70	78	90
	NET	(306)	(328)	(310)
Fire Protection				
	Expenditure	(268)	(287)	(283)
	Income	63	64	63
	NET	(205)	(223)	(220)
Environmental Management				
	Expenditure	(436)	(473)	(480)
	Income	56	59	51
	NET	(380)	(414)	(429)
Community Protection				
	Expenditure	(581)	(607)	(626)
	Income	361	399	570
	NET	(220)	(208)	(56)
Public Health				
	Expenditure	(447)	(496)	(521)
	Income	189	195	248
	NET	(258)	(301)	(273)
Key Result Area Total				
	Expenditure	(3,374)	(3,823)	(3,586)
	Income	1,403	1,405	1,690
Environment and Land Use Plan Total		(1,971)	(2,419)	(1,896)

FINANCIAL MANAGEMENT

Finance Management		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
General Revenue				
	Expenditure	(3)	(2)	(2)
	Income	27,309	25,764	27,028
	NET	21,673	25,762	27,026
Property and Rating				
	Expenditure	(903)	(1,047)	(831)
	Income	667	1,163	497
	NET	(236)	(116)	(334)
Corporate Reporting and Budgeting				
	Expenditure	(395)	(383)	(393)
	Income	5	9	8
	NET	(390)	(374)	(385)
Procurement and Contract Management				
	Expenditure	(365)	(392)	(390)
	Income	5	9	7
	NET	(360)	(384)	(383)
Records Management				
	Expenditure	(276)	(278)	(265)
	Income	2	3	2
	NET	(274)	(275)	(263)
Borrowings				
	Expenditure	(350)	(341)	(414)
	Income	-	-	-
	NET	(350)	(341)	(414)
Plant Replacement				
	Expenditure	(144)	(139)	(317)
	Income	146	100	274
	NET	2	(39)	(43)
Key Result Area Total				
	Expenditure	(2,436)	(2,588)	(2,613)
	Income	28,134	27,048	27,815
Financial Management Total		25,698	24,460	25,202

HUMAN SUPPORT SERVICES

Human Support Services		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
Maternal and Child Health				
	Expenditure	(623)	(643)	(607)
	Income	218	256	256
	NET	(405)	(387)	(351)
Childrens Services				
	Expenditure	(406)	(370)	(329)
	Income	3	6	5
	NET	(403)	(364)	(324)
HACC for Younger People				
	Expenditure	(802)	(591)	(368)
	Income	410	394	409
	NET	(392)	(197)	41
Commonwealth Home Support Program				
	Expenditure	(1,037)	(1,265)	(1,461)
	Income	1,006	1,061	1,036
	NET	(31)	(204)	(425)
Community Transport				
	Expenditure	(192)	(218)	(209)
	Income	14	20	32
	NET	(178)	(198)	(177)
Community Centres				
	Expenditure	(984)	(1,023)	(1,000)
	Income	121	154	129
	NET	(863)	(869)	(871)
Kindergartens				
	Expenditure	(892)	(1,010)	(1,020)
	Income	946	1,018	1,013
	NET	(54)	8	(7)
Bannockburn Childrens Services Centre				
	Expenditure	(2,994)	(3,256)	(3,215)
	Income	2,893	3,270	3,167
	NET	(101)	14	(48)
Family Day Care				
	Expenditure	(214)	(308)	(316)
	Income	159	257	263
	NET	(55)	(51)	(53)
Key Result Area Total				
	Expenditure	(8,144)	(8,683)	(8,527)
	Income	5,770	6,436	6,311
Human Support Services Total		(2,374)	(2,247)	(2,216)

RECREATION AND COMMUNITY DEVELOPMENT

Recreation & Community Development		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
Community Development				
	Expenditure	(870)	(922)	(613)
	Income	40	67	3
	NET	(830)	(854)	(610)
Libraries				
	Expenditure	(469)	(455)	(458)
	Income	(52)	1	1
	NET	(521)	(453)	(457)
Arts and Culture				
	Expenditure	(155)	(207)	(216)
	Income	2	5	11
	NET	(153)	(202)	(205)
Youth Development				
	Expenditure	(375)	(390)	(357)
	Income	72	72	69
	NET	(303)	(318)	(288)
Recreation planning				
	Expenditure	(670)	(744)	(653)
	Income	40	33	25
	NET	(630)	(712)	(628)
Recreation Construction				
	Expenditure	(312)	(408)	(251)
	Income	328	1,494	332
	NET	16	1,086	(81)
Recreation Infrastructure Maintenance				
	Expenditure	(2,301)	(2,718)	(2,946)
	Income	50	54	60
	NET	(2,251)	(2,664)	(2,886)
Major Projects				
	Expenditure	(77)	(222)	(33)
	Income	286	1,804	4
	NET	208	1,582	(29)
Volunteers				
	Expenditure	(22)	(27)	(86)
	Income	1	-	-
	NET	(21)	(27)	(86)
Health Promotion				
	Expenditure	(532)	(680)	(684)
	Income	517	552	516
	NET	(15)	(127)	(168)
Key Result Area Total				
	Expenditure	(5,783)	(6,772)	(6,296)
	Income	1,283	4,083	1,020
Recreation and Community Development Total		(4,500)	(2,689)	(5,276)

ROADS AND STREETS INFRASTRUCTURE

Roads & Streets Infrastructure		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
Sealed Road Routine Maintenance				
	Expenditure	(1,401)	(1,582)	(1,556)
	Income	223	174	179
	NET	(1,178)	(1,408)	(1,377)
Local Roads Resealing				
	Expenditure	(1,936)	(2,015)	(2,192)
	Income	2	4	3
	NET	(1,934)	(2,011)	(2,189)
Local Roads Rehabilitation				
	Expenditure	(2,124)	(1,681)	(1,808)
	Income	1	1	1
	NET	(2,123)	(1,679)	(1,807)
Local Roads Improvements				
	Expenditure	(64)	(63)	(74)
	Income	3,954	3,966	1,530
	NET	3,890	3,903	1,456
Gravel Roads Routine Maintenance				
	Expenditure	(863)	(888)	(1,025)
	Income	26	14	8
	NET	(837)	(874)	(1,017)
Gravel Resheeting				
	Expenditure	(1,124)	(1,127)	(1,162)
	Income	1	1	1
	NET	(1,123)	(1,126)	(1,161)
Bridge Maintenance				
	Expenditure	(496)	(538)	(710)
	Income	5	3	802
	NET	(491)	(535)	92
Tree Clearing				
	Expenditure	(326)	(340)	(449)
	Income	-	-	3
	NET	(326)	(340)	(446)

Roads & Streets Infrastructure		Actual	Forecast	Budget
		2016-17	2017-18	2018-19
		\$'000	\$'000	\$'000
Gravel Pits				
	Expenditure	(248)	(215)	(226)
	Income	98	215	226
	NET	(150)	-	-
Asset Management				
	Expenditure	(435)	(318)	(511)
	Income	135	53	72
	NET	(300)	(265)	(439)
Drainage Maintenance Townships and Rural				
	Expenditure	(561)	(552)	(525)
	Income	40	22	21
	NET	(521)	(530)	(504)
Private Works				
	Expenditure	(20)	(26)	(28)
	Income	3	26	26
	NET	17	-	(2)
Linemarking, Guideposts and Sign				
	Expenditure	(216)	(236)	(255)
	Income	7	5	3
	NET	(209)	(231)	(252)
Street Lighting				
	Expenditure	(111)	(156)	(161)
	Income	-	-	1
	NET	(111)	(156)	(160)
Townships Maintenance				
	Expenditure	(647)	(658)	(673)
	Income	35	22	15
	NET	(612)	(636)	(658)
Bus Shelters				
	Expenditure	(22)	(12)	(12)
	Income	8	-	-
	NET	(14)	(12)	(12)
Paths and Trails				
	Expenditure	(211)	(231)	(252)
	Income	34	1	101
	NET	(177)	(230)	(151)
Key Result Area Total				
	Expenditure	(10,805)	(10,638)	(11,621)
	Income	4,572	4,508	2,993
Roads and Streets Infrastructure Total		(6,233)	(6,129)	(8,628)

WASTE MANAGEMENT

Waste Management		Actual 2016-17 \$'000	Forecast 2017-18 \$'000	Budget 2018-19 \$'000
Garbage Collection				
	Expenditure	(1,955)	(2,114)	(2,668)
	Income	2,165	2,237	2,904
	NET	210	122	236
Municipal Tips				
	Expenditure	(1,895)	(87)	(185)
	Income	16	14	13
	NET	(1,879)	(73)	(172)
Litter Control				
	Expenditure	(91)	(57)	(63)
	Income	1	1	1
	NET	(90)	(56)	(62)
Key Result Area Total				
	Expenditure	(3,941)	(2,258)	(2,917)
	Income	2,182	2,251	2,918
Waste Management Total		1,759	(7)	1

Note:

The above statements differ from the Comprehensive Income Statement in that the proceeds from the sale of assets and the written down value of those assets are separately disclosed within income and expenditure respectively, in line with activity based costing. The Comprehensive Income Statement nets these items off to disclose only the net gain on disposal. Refer to Note 12 for further detail.

ABBREVIATIONS

Abbreviation	Description
ANZ	Australia and New Zealand Bank
Assoc	Association
B'burn	Bannockburn
CALD	Culturally and Linguistically Diverse
CFA	Country Fire Authority
CIV	Capital Improved Value
cont.	Continued
CPI	Consumer Price Index
EB	Enterprise Bargaining
EFT	Equivalent Full Time staff numbers
EPA	Environmental Protection Authority
Eques	Equestrian
Equip	Equipment
ERP	Estimated Resident Population
ESC	Essential Services Commission
FAG	Federal Assistance Grants
FOI	Freedom of Information
FTE	Full Time Equivalent
Furn	Furniture
GIS	Geographic Information System
GP	Golden Plains
GST	Goods and Services Tax
HACC	Home and Community Care
hr	Hour
ICT	Information Communication Technology
Incl.	Inclusive of
IVAN	Golden Plains Shire Council Youth Van
k	Thousand
km	Kilometre
l	Litre
LASF DB Plan	Local Authorities Superannuation Fund Defined Benefit Plan
LGFV	Local Government Funding Vehicle
LIC	Land Information Certificate
m	Million
MAV	Municipal Association of Victoria
MBS	Municipal Building Surveyor
MCH	Maternal and Child Health
MFB	Metropolitan Fire Brigade
MOU	Memorandum of Understanding
N/A	Not applicable
NAB	National Australia Bank

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GOLDEN PLAINS SHIRE COUNCIL

Abbreviation	Description
OH&S	Occupational Health and Safety
POA	Price on Application
Rec.	Recreation
Reg.	Regulation
RSL	Returned Services League
SES	State Emergency Service
SRO	State Revenue Office
SRP	Strategic Resource Plan.
VAGO	Victorian Auditor General's Office
VCAL	Victorian Certificate of Applied Learning
VCAT	Victorian Civil and Administrative Tribunal
VGC	Victoria Grants Commission
WDV	Written Down Value

GLOSSARY

	Definition
Ad Valorem Rates	Rates based on the valuation of a property as opposed to a flat charge.
Capital Expenditure	The purchase or construction of assets that are expected to have a life of more than 1 year.
Capital Grants	Grants that are paid to fund projects of a capital nature, including capital expenditure on Council owned land and operating expenditure of a capital nature on Crown land.
Cash	Includes cash on hand and highly liquid investments.
Contracts and Materials	Includes payments to third parties for goods received and services rendered.
Contributions and Recoupments	Includes income for works performed by Council on behalf of third parties, contributions from community groups towards the construction or upgrade of community assets, contributions either in cash or in kind from developers, and minor recoups of some operating expenditure.
Council Plan	An annual plan containing Council's strategic objectives, strategic indicators and business plan strategies for the next 4 years.
CPI	Consumer Price Index, being a measure of the movement of prices in the economy over time.
Current Assets	Assets that are expected to be consumed or converted into cash within 1 year such as stock on hand, debtors, cash and investments.
Current Liabilities	Amounts owed to third parties by the Council that are expected to be settled within 1 year, such as trust funds, sundry creditors, and annual leave accrued.
Debt Servicing	The interest expense of borrowings.
Depreciation	The systematic allocation of the net cost of a long-term asset over its useful life. Depreciation is an annual operating expense; therefore it is the process of expensing long-term costs.
Employee Costs	Wages and salaries paid to employees plus labour on-costs such as superannuation, WorkCover premium, annual leave, long service leave and Fringe Benefits Tax.
Grants	Includes granted assets (usually cash) received from third parties such as Government Departments towards the cost of programs and capital expenditure.
LGFV	Local Government Funding Vehicle is a project the MAV has undertaken on behalf of all Victorian Councils. It is expected to provide significant savings to the sector by raising funds via the Bond market.
MAV	Municipal Association of Victoria – the main industry body representing Victorian Councils.
Non-Current Assets	Assets with a useful life of more than 1 year, such as land, buildings, plant and machinery, furniture and equipment, and infrastructure.
Non-Current Liabilities	Amounts owed to third parties by the Council that are not expected to be settled within 1 year, such as long-term loans.
Operating Expenditure	Expenditure on Materials and Services, employee costs, depreciation and debt servicing.
Income	Income received from rates and charges, grants and subsidies, contributions and recoupments, user fees, interest on investments and net gain/(loss) on disposal.
Overheads	Includes postage, vehicle operating costs, telephone, information technology, accounts payable, accounts receivable, depot operating costs, furniture and equipment, cleaning, lighting, heating, printing and stationery, office building maintenance, word processing, and insurance.
Own Source Revenue	Revenue, plus profit on sales, less grants.
Rate-in-the-dollar	The ad-valorem rates on an individual property divided by the total valuation of the property.
Rates and Charges	Rates and Charges consists of General Rates, Municipal Charge, Garbage Charge and State Landfill Levy charge (including Supplementary assessments)
Retained Earnings	The accumulated surpluses from prior accounting periods represented by working capital or net current assets (current assets less current liabilities).
Strategic Resource Plan	Council's Strategic Resource Plan that sets out Council's long-term financial strategy for a four-year period. This document forms part of the Council Plan.

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GOLDEN PLAINS SHIRE COUNCIL

	Definition
Supplementary Rates	Rates levied on properties during the year as a result of new building works, land subdivisions, or land consolidations.
"The Act"	Unless otherwise stated, the Local Government Act 1989.
Underlying Result from Operations	The annual operating surplus or deficit in a 'normal' year. It excludes major 'one-off' items that distort the true financial performance of the Council.
VGC	Victoria Grants Commission – a body charged with the allocation of federal untied grants to Victorian Councils.
WDV of Assets Sold	The Written Down Value of an asset is an operating expense. It represents the undepreciated net cost of a long-term asset at the time it is sold. In the case of land sales, it represents the cost of land sold.
Working Capital	A measure of short-term liquidity represented by current assets less current liabilities.

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